

NHamp
352.07
B87
1985

ANNUAL REPORT
OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE, NEW HAMPSHIRE
For Year Ending December 31, 1985



With Reports of
SCHOOL DISTRICT
For Year Ending June 30, 1985

ANNUAL REPORT
OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE, NEW HAMPSHIRE
For Year Ending December 31, 1985



With Reports of
SCHOOL DISTRICT
For Year Ending June 30, 1985

INDEX

List of Town Officers	5
Town Warrant	10
Town Budget	14
Summary Inventory of Valuation	21
Statement of Appropriations	22
Comparative Statement of Appropriations and Expenditures	24
Balance Sheet	29
Schedule of Town Property	31
Revenue Sharing Fund	32
Synopsis of 1984 Town Meeting	33
Tax Collector's Report	37
Town Clerk's Report	42
Treasurer's Report	44
Summary of Receipts	45
Summary of Payments	47
Report of Police Department	50
Detailed Statement of Expenditures	52
Report of Max Cohen Memorial Grove Fund	62
Report of Trustees of Trust Funds	63
Report of Library Trustees	66
Treasurer's Report of Public Library	67
Report of Melendy Pond Authority	70
Report of Building Inspector	71
Report of Road Agent	72
Report of Volunteer Ambulance Service, Inc.	75
Report of Fire Engineers	77
Report of Town Forest Fire Wardens and State Forest Ranger	76
School District Reports	78
Vital Statistics	101

TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR

(By Ballot)

Nancy B. Howard

Term Expires 1986

SELECTMEN

(By Ballot)

Peter G. Webb

Term Expires 1986

Cindy M. Neidorf

Term Expires 1987

Nancy A. Brodeur

Term Expires 1988

BOARD OF ASSESSORS

(By Ballot)

Robert J. deGuzman

Term Expires 1986

Philip H. Winter

Term Expires 1987

Cynthia A. Fottler

Term Expires 1988

TOWN TREASURER

(By Ballot)

Lorraine Boucher (resigned)

Term Expires 1986

Sandra Fessenden (appointed)

Term Expires 1986

MODERATOR

(By Ballot)

Thomas I. Arnold, Jr.

Term Expires 1986

OVERSEER OF PUBLIC WELFARE

(By Ballot)

Marcia T. Farwell

Term Expires 1986

CHIEF OF POLICE

(By Ballot)

Donald P. Shattuck

Term Expires 1986

ROAD AGENT

(By Ballot)

Clarence L. Farwell

Term Expires 1986

FOREST FIRE WARDEN

(Appointed by State)

George W. Farwell

FIRE ENGINEERS

(By Ballot)

Charles E. Corey	Term Expires 1986
Donald A. Burke	Term Expires 1987
George W. Farwell	Term Expires 1988

PLANNING BOARD

(Appointed by Selectmen)

Mary Harris	Term Expires 1986
Peter G. Webb	Term Expires 1986
Jason Osborn (chairman)	Term Expires 1987
Wayne Lefebvre	Term Expires 1987
John Andel	Term Expires 1988

Robert Sykes (alternate)	Term Expires July 1988
Margaret Hall (alternate)	Term Expires March 1988
Nancy A. Brodeur (selectmen's alternate)	Term Expires 1988

BUILDING INSPECTOR

(Appointed by Selectmen)

Robert W. Bourassa	Term Expires Aug. 1987
--------------------	------------------------

ANIMAL CONTROL OFFICER

(Appointed by Selectmen)

Philip Gregoire	Until Discharged
-----------------	------------------

BOARD OF ADJUSTMENT

(Appointed by Selectmen)

Henri Vezina	Term Expires 1986
Marjorie Soper	Term Expires 1987
Allan O. Fessenden	Term Expires 1987
Jason Osborn	Term Expires 1988
Dale Ward	Term Expires 1988

SURVEYOR OF WOOD AND LUMBER

(At Meeting)

Grover C. Farwell, Sr.	Term Expires 1986
------------------------	-------------------

MEMORIAL DAY COMMITTEE

(At Meeting)

Philip Shattuck	Term Expires 1986
Michael Chase	Term Expires 1986

COMMITTEE ON PLANS FOR NEW CEMETERY

(At Meeting)

Grover C. Farwell, Sr.	Until Discharged
Erwin E. Corey	Until Discharged
Clarence L. Farwell	Until Discharged

FINANCE COMMITTEE

(At Meeting)

Phil Chandler	Term Expires 1986
Betty B. Hall	Term Expires 1986
Allan O. Fessenden	Term Expires 1986

RECREATION COMMISSION

(By Ballot)

Allan O. Fessenden	Term Expires 1986
Carol Carney	Term Expires 1986
Sharyn Albertini	Term Expires 1987
Richard Maghakian	Term Expires 1988
Linda Fusco	Term Expires 1988

CONSERVATION COMMISSION

(Appointed by Selectmen)

Margaret Hall	Term Expires 1986
Sid Hall, Jr.	Term Expires 1986
Miriam Jepson	Term Expires 1987
David Moore	Term Expires 1987
Basil Harris	Term Expires 1988
Libby Wehrle	Term Expires 1988
John Osowski	Term Expires 1988

MELENDY POND AUTHORITY

(At Meeting)

William W. Duncklee (resigned)	Term Expires 1986
Francis Lafreniere (appointed)	Term Expires 1986
Randolph Haight	Term Expires 1987
Leonard Dunton	Term Expires 1988
Russell Haight	Term Expires 1989
Peter Bennett	Term Expires 1990

SUPERVISORS OF CHECKLIST

(By Ballot)

Rachel Petersen	Term Expires 1986
Jean Kyes (resigned)	Term Expires 1988
Susan Mitchell (appointed)	Term Expires 1986
Cynthia Fottler	Term Expires 1990

AUDITORS
(By Ballot)

Betty B. Hall
Nancy Quick

Term Expires 1986
Term Expires 1986

TOWN TRUSTEES
(By Ballot)

Grover C. Farwell, Sr.
Eddy W. Whitcomb
Charles Rutter

Term Expires 1986
Term Expires 1987
Term Expires 1988

HEALTH OFFICER
(Appointed by State)

Marjorie A. Soper

TREE WARDEN
(Appointed by State)

Clarence L. Farwell

SEXTON
(At Meeting)

Grover C. Farwell, Sr.

Term Expires 1986

LIBRARY TRUSTEES
(By Ballot)

Eleanor Monius
Ellen deGuzman
Louise Price

Term Expires 1986
Term Expires 1987
Term Expires 1988

TOWN HISTORY COMMITTEE
(At Meeting)

Charlotte Farwell
Miriam S. Jepson
Brendan Denehy

Term Expires 1986
Term Expires 1986
Term Expires 1986

STATE OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Warren Rudman, Manchester District Office

Senator, Gordon Humphrey, Manchester District Office

REPRESENTATIVE SECOND DISTRICT:

Judd Gregg, Nashua District Office

STATE SENATOR:

John Stabile, II, Nashua

EXECUTIVE COUNCILOR:

Bernard A. Streeter, Jr., Nashua

REPRESENTATIVE TO THE GENERAL COURT:

Barbara Fried, Greenville

Clyde Eaton, Greenville

TOWN WARRANT **THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 10:00 A.M. to 7:30 P.M.

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Daniels Academy Building in said Brookline on Tuesday, the eleventh (11th) day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To hear reports of Agents, Auditors, Committees, and all other Officers heretofore chosen, and pass any vote relative thereto.
4. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes.
5. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95-B; provided that no additional Town monies be spent.
6. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith:

Appropriation	
Police Department	\$3,300
Fire Department	\$3,300
Highways	\$3,400
Total:	<hr/> \$10,000

7. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Fire Department Equipment Capital Reserve Fund, or take any action relative thereto.
8. To see if the Town will vote to raise and appropriate the sum of \$37,000 to purchase and equip a new ambulance for use by the Brookline Volunteer Ambulance Service. Said ambulance to be funded by withdrawing \$17,224 plus interest from the Ambulance Equipment Capital Reserve Fund, plus \$1,500 trade-in on the present ambulance. Balance to be raised by taxes.
9. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Ambulance Equipment Capital Reserve Fund, or take any action thereto. (Optional, if Article #3 does not pass.)
10. To see if the Town will vote to raise and appropriate the sum of \$15,000 to purchase and equip a new police cruiser for use by the Brookline Police Department or take any action relative thereto.
11. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in a Capital Reserve Fund for revaluation of all property in Town, or take any action relative thereto.
12. To see if the Town will vote to raise and appropriate the sum of \$7,500 to be placed in the Land Acquisition Fund, or take any action relative thereto.
13. (By Petition) To see if the Town will vote to raise and appropriate the sum of \$1,500 to start paving the Middle Road in the Pine Grove Cemetery.
14. To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into an agreement for the provision of cable television service in Brookline, or take any action relative thereto.
15. To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen on the basis of the recommendation of the Overseer of Public Welfare. Chapter 380 of the Laws of 1985 requires the Town to adopt written welfare guidelines prior to April 1, 1986. (Copies of the full text of the proposed guidelines are on file with the Town Clerk.)

16. To see if the Town will vote to accept the following legacies:
 1. The sum of Two Hundred Dollars to be used for the perpetual care of the George W. and Charlotte A. Farwell Lot #35 Lakeside.
 2. The sum of Two Hundred Dollars to be used for the perpetual care of the David A. Berry Lot #237.
 3. The sum of One Hundred Dollars to be used for the perpetual care of the Ethelyn Wellman Lot.
 4. The sum of Two Hundred Dollars to be used for the perpetual care of the Quentin O. and Constance Young Lot.
 5. The sum of One Hundred Dollars to be used for the perpetual care of the Eida-Wienberg Lot 245-A By Peter J. Ouellette.
 6. The sum of Two Hundred Dollars to be used for the perpetual care of the Freeman Wright Lot at Pinegrove by Rodney Wright.
 7. The sum of Two Hundred Dollars to be used for the perpetual care of the Lee and Shirley G. Jeffreys Lot at Lakeside.
 8. The sum of Two Hundred Dollars to be used for the perpetual care of the Arthur L. and Anna C. Tasker Lot #313.
 9. The sum of One Hundred Dollars to be used for the perpetual care of the Frances M. Burke-Stephen F. Homoleski Lot.
17. To see if the Town will vote to ratify and approve the action of the Board of Selectmen in entering into an Intermunicipal Agreement for the disposal of septage from the Town of Brookline, or take any action relative thereto.
18. (By Ballot) Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.

19. (By Ballot) Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning (Wetlands/Conservation District) as follows:

To control development in wetland areas and in the vicinity of water resources? (Planning Board approves)

20. (By Ballot) Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

To expand the town's ability to enforce its zoning ordinances as provided for by state law (RSA 676:17)? (Planning Board approves)

- 21 (By Ballot) Are you in favor of the adoption of the town historic district ordinance as proposed by the Planning Board as follows:

To designate an Historic District, to create an Historic District Commission, and to regulate building in the Historic District (RSA 674:45)? (Planning Board approves)

Given under our hands and seal this 10th day of February, in the year of our Lord nineteen hundred and eighty six.

Peter G. Webb
Cindy M. Neidorf
Nancy A. Brodeur
Selectmen of Brookline

A true copy of Warrant - Attest:

Peter G. Webb
Cindy M. Neidorf
Nancy A. Brodeur

BUSINESS MEETING STARTS AT 8:00 P.M.

It is our practice to recess at 11:00 p.m.; however, we will continue if it appears that the meeting will not extend beyond 12:00.

If the meeting recesses at 11:00 p.m., the meeting will reconvene Wednesday, March 12, 1986 at 8:00 p.m.

BUDGET OF THE TOWN OF BROOKLINE, N.H.
Appropriations and Estimates of Revenue for Ensuing
Year
January 1, 1986 to December 31, 1986

SECTION I

	Appropriations 1985	Actual Expenditures 1985	Appropriations Ensuing Fiscal Year 1986
GENERAL GOVERNMENT			
Town Officers Salary	4,975	4,750	5,050
Town Officers Expenses	23,155	24,511	27,865
Election & Registration Expenses	380	298	580
Cemeteries	1,000	1,000	1,000
General Government Buildings	28,745	21,123	21,760
Reappraisal of Property	1,050	755	2,550
Planning & Zoning	4,840	6,805	10,790
Legal Expenses	2,500	1,754	2,500
Advertising & Regional Association	864	864	842
Town Audit, Article 13	5,000		
PUBLIC SAFETY			
Police Department	33,000	32,773	56,000
Fire Department	21,131	17,565	20,855
Communication Center	16,751	14,640	19,907

HIGHWAYS, STREETS & BRIDGES

Town Maintenance	69,500	60,202	74,700
Gen. Highway Dept. Expenses	400	318	600
Street Lighting	4,400	4,028	4,400
Bridges, Article 8	45,000	12,867	
Road Improvements, Article 12	20,000	5,575	

SANITATION

Solid Waste Disposal	65,743	65,699	78,805
----------------------	--------	--------	--------

HEALTH

Health Department	5,123	5,073	7,083
Ambulance & Volunteers	9,328	7,625	11,875
Animal Control	1,300	579	1,000
Vital Statistics	60	73	73

WELFARE

General Assistance	20,000	4,134	10,000
Old Age Assistance	3,500	4,907	1,000

CULTURE AND RECREATION

Library	12,842	12,842	14,117
Parks and Recreation	6,560	2,516	5,150
Conservation Commission	469	278	994

Patriotic Purposes

			300
--	--	--	-----

DEBT SERVICE

Interest Expense - Tax	
Anticipation Notes	4,538
Capital Outlay, Equipment	2,024

OPERATING TRANSFERS OUT

Fire Eqpt, Capital Reserve, Art. 9	15,000
Ambulance Service Eqpt., Capital Reserve, Art. 11	5,000
Park Improvements, Capital Reserve, Art. 10	1,500

MISCELLANEOUS

Insurance	15,629	17,889
TOTALS	\$352,430***	\$397,685**
TOTALS	\$443,930*	\$357,243

* The 1985 TOTAL Appropriation figures include the posted Town Budget plus the additional Warrant Articles voted and approved at the 1985 Town Meeting.

** The figures under the 1986 proposed do not include any Warrant Articles that may be approved at the 1986 Town Meeting.

*** This figure represents the appropriations without Warrant Articles.

See Finance Committee recommendations on pages 19 and 20.

SECTION II

	Estimated Revenue 1985	Actual Revenue 1985	Estimated Revenue 1986
--	------------------------------	---------------------------	------------------------------

SOURCES OF REVENUE
TAXES:

Resident Taxes	12,090	13,710	13,000
National Bank Stock Taxes	7	7	5
Yield Taxes	8,400	8,931	5,000
Interest and Penalties on Taxes	10,000	10,550	9,000
Inventory Penalties	800		
Land Use Change Tax	30,000	40,036	35,000

INTERGOVERNMENTAL REVENUES

Shared Revenue--Block Grant	23,934	23,934	22,000
Highway Block Grant	26,773	26,773	25,758
Reimb. Fighting Forest Fires	286	497	200
Reimb. Road Toll	400	412	400

LICENSES AND PERMITS:

Motor Vehicle Permit Fees	90,000	119,307	100,000
Dog Licenses	1,040	1,379	1,000
Business Licenses, Permits & Filing Fees	11	11	10

CHARGES FOR SERVICES			
Income from Departments	4,000	5,530	4,500
Rent of Town Property	225	325	250
MISCELLANEOUS REVENUES:			
Interest on Deposits	21,000	25,670	20,000
Sale of Town Property	150	235	200
OTHER FINANCING SOURCES:			
Revenue Sharing Fund	10,000	10,000	10,000
Fund Balance	15,550		150,000
			<hr/>
TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES		\$287,307	\$396,323
Amount to be raised by Property Taxes:			\$1,362

FINANCE COMMITTEE REPORT

If the School Board's budget and the Selectmen's budget as presented is adopted your tax bill will increase 36%. This means that if your present tax bill were \$2,000, next year it would be \$2,760.

The above increases are based on projecting an increase of 6.5% in total evaluation and are estimated on the basis of building permits and work in progress on new buildings in town of \$2,000,000.

The following table will show how assessments and property taxes have been increasing since 1980 with percent increases calculated:

Year	Net eval- uation on which tax is based	%	Net pro- perty taxes to be raised	%	Tax Rate	%
1979	25,864,205		610,395		23.60	
1980	26,365,180	2%	759,317	24%	28.80	22%
1981	26,923,620	2%	891,171	17%	33.10	15%
1982	27,508,812	2%	888,535	-.3%	32.30	-2%
1983	28,043,822	2%	1,007,334	13%	35.92	11%
1984	29,263,487	4%	1,161,468	15%	39.69	10%
1985	30,485,862	4%	1,411,800	22%	46.31	17%
1986	(32,400,000)*	6.5%	(2,009,000)**	42%	63.00***	36%

* estimated on the basis of building permits.

** estimated on the basis of projecting the total budget increases of the School Board and Selectmen's budgets less the revenue and credits.

*** estimated on the basis of estimated net prop. tax divided by the estimated assessment.

The Finance Committee believes the combined total increase of 36% is an unacceptably high increase after a 22% increase last year.

We recommend an alternative town and school budget which will allow increases in vital areas, but trims increases which can be avoided or postponed in our opinion. We believe our proposal is a reasonable alternative.

We propose a combined budget of 1,633,249 which is a 16% increase in appropriations and a 9% increase in the tax rate. If your tax bill this year is \$2,000, then it would be \$2,140 next year if the Finance Committee's alternative proposals are accepted by Town and School District Meetings.

The following are the accounts where there are differences between our proposals and the Selectmen's and School Board's proposals:

Town

Accounts	Board's Proposal	Finance Committee Proposal
Reappraisal of property	2,550	1,050
Planning and Zoning	10,790	7,790
Police Department	56,000	37,200
Highways & Bridges	79,700	65,000

School

Hollis Tuition Account	901,934	870,934
Debt Service	244,042	20,500
Special Education	170,785	45,630
Operating Expenses	14,000	0
New Building		

The Finance Committee recommends deferring all warrant articles (except the ambulance), to another year.

SUMMARY INVENTORY OF VALUATION 1985

Land - Improved and Unimproved		\$9,925,067
Buildings		19,861,145
Public Utilities - Electric		698,400
Manufactured Housing Assessed as Real Property		207,150
Total Valuation Before Exemptions Allowed		<u>\$30,691,762</u>
Exemptions:		
Blind (2)	\$16,300	
Elderly (14)	<u>189,600</u>	
Total Exemptions Allowed		<u>205,900</u>
Net Valuation on Which Tax Rate is Computed		\$30,485,862
Number of Inventories Distributed in 1985	1,151	
Number of Inventories Returned in 1985	1,041	
Total Number of Owners Granted Current Use in 1985		162
Total Number of Acres Under Current Use in 1985		8,246
Total Current Use Assessment Value		1,079,077
Number of Individuals Granted		
Elderly Exemptions in 1985:		
	7 at \$10,000	
	4 at \$15,000	
	3 at \$20,000	

STATEMENT OF APPROPRIATIONS - 1985

Town Officers Salaries	4,975
Town Officers Expenses	23,155
Election & Registration Expenses	380
Cemeteries	1,000
General Government Buildings	28,745
Reappraisal of Property	1,050
Planning & Zoning	4,840
Legal Expenses	2,500
Advertising & Regional Association	864
Town Audit, Article 13	5,000
Police Department	33,000
Fire Department	21,131
Communication Center	16,751
Town Maintenance	69,500
Gen. Hgw. Dept. Expenses	400
Street Lighting	4,400
Bridges, Article 8	45,000
Road Improvements, Art. 12	20,000
Solid Waste Disposal	65,743
Health Department	5,123
Ambulance & Volunteers	9,328
Animal Control	1,300
Vital Statistics	60
General Assistance	20,000
Old Age Assistance	3,500
Library	12,842
Parks & Recreation	6,560
Conservation Commission	469
Fire Dept. Eqpt., Capital Reserve, Art.9	15,000
Ambulance Service Eqpt., Capital Reserve, Article 11	5,000
Park Improvements, Capital Reserve, Art. 10	1,500
Insurance	14,814
TOTAL APPROPRIATIONS	\$443,930
TOTAL TOWN APPROPRIATIONS (Brought Forward)	\$443,930
Less:	
Estimated Revenue and Credits:	
Resident Taxes	12,090
National Bank Stock Taxes	7
Yield Taxes	8,400
Interest and Penalties on Taxes	10,000

Inventory Penalties	800
Land Use Change Tax	30,000
Shared Revenue - Block Grant	23,934
Highway Block Grant	26,773
Reimb. Road Toll	400
Reimb. Fighting Forest Fires	286
Motor Vehicle Permit Fees	90,000
Dog Licenses	1,040
Business License, Permits & Filing Fees	11
Income from Departments	4,000
Rent of Town Property	225
Interests on Deposits	21,000
Sale of Town Property	150
Revenue Sharing Fund	10,000
Fund Balance	15,550
TOTAL REVENUES AND CREDITS	254,666
Net Town Appropriations	189,264
Net School Tax Assessment	1,173,598
County Tax Assessment	81,293
TOTAL OF TOWN, SCHOOL AND COUNTY	1,444,155
DEDUCT Total Business Profits Tax	
Reimbursements	44,993
ADD War Service Credits	7,500
ADD Overlay	5,138
PROPERTY TAXES TO BE RAISED	\$1,411,800
Tax Rate for 1985	\$46.31 per thousand
Breakdown for 1985 Tax Rate:	
Municipal	\$6.39
County	2.60
School	37.32
	<u>46.31</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR ENDING DECEMBER 31, 1985

Title of Appropriation	1985 Appropriation	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Over-Draft
Town Officers Salaries	4,975		4,975	4,750	225	
Town Officers Expenses	23,155	1,334	24,489	24,511		22
Election & Registration Expenses	380		380	298	82	
Cemeteries	1,000		1,000	1,000		
General Government Buildings	28,745		28,745	21,123	7,622	
Reappraisal of Property	1,050		1,050	755	295	
Planning & Zoning	4,840	2,002	6,842	6,805	37	
Legal Expenses	2,500		2,500	1,754	746	
Advertising & Regional Association	864		864	864		
Town Audit, Article 13	5,000		5,000	0	5,000	
Police Department	33,000	1,541	34,541	32,773	1,768	
Fire Department	21,131	309	21,440	17,565	3,875	
Fire Truck, 1984, Art. 12			6,627	2,024	4,603	
Communication Center	16,751		16,751	14,640	2,111	
Town Maintenance	69,500		69,500	60,202	9,298	
Gen. Hgw. Dept. Expenses	400		400	318	82	
Street Lighting	4,400		4,400	4028	372	
Bridges, Article 8	45,000	13,064	58,064	12,867	45,197	
Road Improvements, Art. 12	20,000		20,000	5,575	14,425	
Solid Waste Disposal	65,743	140	65,883	65,699	184	
Health Department	5,123		5,123	5,073	50	

Ambulance & Volunteers	9,328	606	9,934	7,625	2,309	
Animal Control	1,300	10	1,310	579	731	
Vital Statistics	60		60	73		13
General Assistance	20,000	100	20,100	4,134	15,966	
Old Age Assistance	3,500		3,500	4,907		1,407
Library	12,842		12,842	12,842		
Parks & Recreation	6,560		6,560	2,516	4,044	
Conservation Commission	469		469	278	191	
Capital Reserve, Fire Dept.						
Eqpt., Art. 9	15,000		15,000	15,000		
Capital Reserve, Ambulance						
Service Equip., Art. 11	5,000		5,000	5,000		
Capital Reserve, Park						
Improvements, Art. 10	1,500		1,500	1,500		
Insurance	14,814	780	15,594	15,629		35
	<u>\$443,930</u>	<u>\$19,886</u>	<u>\$470,443</u>	<u>\$352,705</u>	<u>\$119,213</u>	<u>\$1,477</u>
					<u>\$117,736</u>	

COMPARATIVE STATEMENT OF BUDGET APPROPRIATIONS FROM 1980 - 1985

	1985	1984	1983	1982	1981	1980
Town Officers Salaries	4,975	3,795	3,795	3,795	3,795	3,795
Town Officers Expenses	23,155	21,000	18,592	17,350	17,420	17,422
Election & Registration	380	470	220	325	280	675
Cemeteries	1,000	1,000	1,100	800	800	800
Gen. Government Bldgs.	28,745	14,515	16,440	18,725	19,550	13,750
Reappraisal of Property	1,050	1,050	1,425	1,350	2,800	1,304
Planning & Zoning	4,840	350	200	200	200	860
Regional Association	864	737	659	618	529	425
Legal Expenses	2,500	2,500	4,000	4,000	4,000	4,000
Police Department	33,000	27,429	27,962	22,352	24,352	19,000
Fire Department	21,131	21,670	20,622	15,779	22,352	21,350
Communication Center	16,751	13,028	12,258	10,949	10,190	9,500
Highway Maintenance	69,500	57,390	56,935	60,935	52,578	52,100
Highway Gen. Expense	400	400	400	400	350	300
Street Lighting	4,400	4,000	4,000	4,000	3,600	3,600
Tree Warden		700	700	700	700	700
Dump & S.R.L.D.	65,743	32,400	25,429	26,467	26,090	25,135
Health	5,123	4,070	4,034	3,679	4,243	3,457
Ambulance & Volunteers	9,329	4,950	4,975	3,000	3,375	2,590
Animal Control	1,300	1,300	1,300	1,300	1,300	1,100
Vital Statistics	60	60	60	60	60	55
General Assistance	20,000	25,000	8,000	17,500	1,500	1,500
Old Age Assistance	3,500	3,500	3,500	3,500	3,000	3,000

Library	12,842	11,142	10,906	9,455	9,455	7,885
Recreation	6,560	6,560	1,270	1,145	1,395	750
Conservation Commission	469	275	275	275	1,575	275
Patriotic Purposes			300			
Insurance	14,814	12,850	13,454	11,775	10,309	10,765
Debt Service - Ambulance						5,200
	<u>\$352,430</u>	<u>\$272,141</u>	<u>\$242,821</u>	<u>\$240,434</u>	<u>\$225,798</u>	<u>\$211,293</u>

Warrant Articles

	1985	1984	1983	1982	1981	1980
Bridges	45,000		12,000			
Fire Dept. Cap. Reserve	15,000		10,000	10,000	10,000	10,000
Park Improve., Cap. Reserve	1,500	3,000				
Amb. Eqpt., Cap. Reserve	5,000	5,000	5,000			
Road Improvements	20,000	35,000	20,000	8,500	15,000	20,000
Town Audit	5,000					
Solid Waste Management		1,875				
Septage Management Study		4,444				
Groundwater Study		192	192	192		
Fire Truck		6,627				
Sidewalks		5,000				
Hot top road in cemetery		1,000				
Police Cruiser			10,111			
Master Plan			4,000			
St. Joseph Com. Services			150	300	300	

TRA	518	520	523	528
Regional Dispatch Center	6,700			
Land Acquisition Fund		2,388	1,000	500
Gravel		9,000		
Fire Dept., 4" hose		5,000	7,000	10,946
Town Hall Improvements				8,000
Fire Station				
	<u>\$62,138</u>	<u>\$35,900</u>	<u>\$33,823</u>	<u>49,974</u>
	<u>\$91,500</u>			

BALANCE SHEET

ASSETS

In Hands of Treasurer		
Checking Account	\$ 621,901.91	
Money Market Account	21,653.64	
Revenue Sharing, M.M.	<u>20,572.11</u>	664,127.66
Capital Reserve Funds		
Fire Equipment	15,488.73	
Ambulance Equipment	17,223.93	
Park Improvements	<u>5,000.52</u>	37,713.18
Accounts Due to the Town		
From Trustees - Sale of Cemetery Lots	<u>12,330.46</u>	12,330.46
Unredeemed Taxes		
Levy of 1984	14,055.06	
Levy of 1983	<u>7,580.42</u>	21,635.48
Uncollected Taxes		
Levy of 1985	248,128.72	
Levy of 1984	290.00	
Previous Years	<u>2,874.80</u>	251,293.52
TOTAL ASSETS		<u>\$987,100.30</u>

LIABILITIES

Accounts Owed by the Town	\$800.00
---------------------------	----------

Unexpended Balances of Special Appropriations:

Land Acquisition Fund	5,888.29
Cleveland Hill Rd., 1982, Art. 4	1,371.75
Town Bridges, 1983, Art. 13	12,000.00
Averill Rd., 1984, Art. 15	10,288.00
Town Bridges, 1985, Art. 8	32,134.00
Road Improvements, 1984, Art. 12	14,425.00
Town Audit., 1985, Art. 13	<u>5,000.00</u>

81,107.04

Unexpended Revenue Sharing Funds	20,572.11
----------------------------------	-----------

Yield Tax Deposits (Escrow Acc't)	315.00
-----------------------------------	--------

School District Payable	<u>637,099.00</u>
-------------------------	-------------------

Total Accounts Owed by the Town	\$739,893.15
---------------------------------	--------------

Total Capital Reserve Funds	<u>37,713.18</u>
-----------------------------	------------------

Total Liabilities	\$777,606.33
-------------------	--------------

Current Surplus (Excess of assets over liabilities)	<u>\$209,493.97</u>
---	---------------------

GRAND TOTAL	\$987,100.30
-------------	--------------

Change in Financial Condition

Fund Balance - Dec. 31, 1984	57,901.47
------------------------------	-----------

Fund Balance - Dec. 31, 1985	<u>209,493.97</u>
------------------------------	-------------------

Increase in Surplus	\$151,592.50
---------------------	--------------

SCHEDULE OF TOWN PROPERTY **AS OF DECEMBER 31, 1985**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	435,600
Furniture and Equipment	45,100
Fire Department, Lands and Buildings	190,600
Equipment	100,000
Highway Department, Lands and Buildings	16,700
Parks, Commons and Playgrounds	69,300
Schools, Lands and Buildings, Equipment	464,200
All Lands and Buildings acquired through Tax Collector's deeds	
J-002	7,700
F-062	2,500
F-017	8,800
B-037	7,700
J-035	13,600
C-003	4,000
J-058	2,450
H-043	5,000
G-025	6,500
B-049	300
G-065	300
H-070	3,240
H-071	<u>2,800</u>
TOTAL	64,890

All Other Property and equipment:

Intersection	630	
Cemeteries	10,100	
Conservation Commission K-058	1,900	
C-011	3,800	
Town Dump	31,500	
Melendy Pond Authority	600,000	
Morrijl Land	50,400	
Total		<u>698,330</u>
TOTAL		\$ 2,084,720

REVENUE SHARING FUND

Available Funds, December 31, 1984	\$20,988.00
Add Revenue:	
Entitlement Payments	7,875.00
Interest	<u>1,709.11</u>
Total Funds Available	\$30,572.11
Less Expenditures:	
Operating/Maintenance Expenses	<u>10,000.00</u>
Available Unobligated Funds December 31, 1985	\$20,572.11

TOWN MEETING MINUTES MARCH 12, 1985

The meeting was opened at 10:01 AM by Assistant Moderator Thomas Arnold III. The ballots were distributed to the ballot clerks and the polls were declared open under Article I. The warrant was read by the Moderator.

Polls closed at 7:30 PM. The business meeting opened at 8:00 PM.

Article 1. Results of balloting as follows:

Total names on checklist:	1059	Total ballots cast:	379
Absentee voters:			5
TOTAL			384

For Town Clerk/Tax Collector

NANCY HOWARD			311
HELEN BRIDGES			29

For Selectman, 3 years

NANCY BRODEUR			297
EDDY WHITCOMB			15

For Assessor, 3 years

CYNTHIA FOTTLER			329
-----------------	--	--	-----

For TOWN TREASURER

LORRAINE BOUCHER			306
CONSTANCE TOMASO			4

For Overseer Public Welfare

MARCIA FARWELL			330
----------------	--	--	-----

For Town Auditors (2)

BETTY HALL			309
NANCY QUICK			17

For Chief of Police

DONALD SHATTUCK			296
MICHAEL SMITH			59
BRIAN PARSONS			14

	For Road Agent	
CLARENCE FARWELL		306
CHARLES COREY		9
	For Supervisor Checklist 1 yr.	
RACHEL PETERSEN		338
	For Town Trustee 3 yrs.	
CHARLES RUTTER		346
	For Library Trustee 3 yrs.	
LOUISE PRICE		36
PAMELA IRELAND		5
	For Fire Engineer 3 yrs.	
GEORGE FARWELL		333
	For Recreation Comm. 3 yrs. (2)	
RICHARD MAGHAKIAN		339
LINDA FUSCO		13

THE FOLLOWING WERE ELECTED FROM THE FLOOR:

Surveyor of Wood & Lumber
GROVER C. FARWELL SR.

Memorial Day Committee (2)
PHILIP STATTUCK
MICHAEL CHASE

Finance Committee
PHIL CHANDLER
BETTY HALL
ALLAN FESSENDEN

Sexton
GROVER C FARWELL SR.

Town History Committee
MIRIAM JEPSON
CHARLOTTE FARWELL.
BRENDAN DENEHY

The Clerk was instructed to cast one ballot for all the above officers. VV aye

Melendy Pond Authority. On M by Betty Hall, 2nd Linda Holmes, Selectmen were instructed to appoint a member. VV aye.

Article 2. Motion, Nancy Brodeur, 2nd Peter Webb to raise and appropriate \$350,702. to defray town charges. AMD by Thomas Arnold III, 2nd Phil Winter to increase the Brookline Ambulance budget by \$1728. VV aye. Motion accepted as amended-to raise \$352,430. VV aye.

Article 3. Motion, Marcia Farwell, 2nd Gerry Phillips to accept reports as printed in the Town Report. VV aye.

Article 4. Motion, Marcia Farwell, 2nd Phil Winter, we voted to authorize the Board of Selectmen to borrow money in anticipation of taxes. VV aye, without dissent.

Article 5. Motion, Betty Hall, 2nd Phil Winter we voted to authorize the Board of Selectmen to apply for, accept and expend money acquired in accordance with RSA 31:95B VV aye, without dissent.

Article 6. Motion, Dorothy Haight, 2nd Phil Winter, we voted to appropriate and authorized the withdrawal of the amounts indicated from the revenue sharing funds. VV aye, without dissent.

Article 7. Motion, Francis Dougherty Jr, 2nd Pat Melenfant to pass over the article. VV failed. Motion, Betty Hall, 2nd Ann Webb to repair bridge for pedestrian traffic only. VV failed. Motion, Francis Dougherty, 2nd Dorothy Haight to rebuild Bohanon Bridge to condition it was before accident. vote 75 aye, 66 nay, motion passed.

Article 8. Motion, Clarence Farwell, 2nd Dorothy Haight to accept the article as printed. MD. Carl Christensen, 2nd Terry Denehy to add \$47,000 to article. MD failed, hand vote then original motion accepted, hand vote. On motion by Terry Denehy, 2nd Walter Degutis we voted reconsideration. VV aye. Motion, Terry Denehy, 2nd Ann Agran, we voted to raise to appropriate \$45,000. to be combined with the previously raised (1983) \$12,000. for a total of \$57,000. for the repair or replacement of bridges. Hand vote, affirmative.

- Article 9.** Motion, George Farwell, 2nd Francis Dougherty we voted to raise and appropriate \$15,000. to be placed in the Fire Department equipment capital reserve fund. VV aye
- Article 10.** Motion, Marcia Farwell, 2nd Rachel Petersen, we voted to raise and appropriate \$1500. to be placed in the Town Parks capital reserve fund. VV aye
- Article 11.** Motion, David Streeter, 2nd Phil Winter we voted to raise and appropriate \$5000. to be placed in the Brookline Volunteer Ambulance Service equipment capital reserve fund. VV aye
- Article 12.** Motion, Henry Anthony, 2nd Phil Winter to pass over the article. Failed on show of hands. Motion, Clarence Farwell, 2nd George Farwell to raise and appropriate \$20,000. for road improvements. VV aye
- Article 13.** Motion, Francis Dougherty, 2nd Betty Hall to raise and appropriate \$5000. to engage an outside CPA to perform the annual town audit for year ending Dec. 31, 1985. VV aye
- Article 14.** Motion, Marcia Farwell, 2nd Webster Bridges to allow 2% discount on property taxes. Failed, 51 aye, 62 nay.
- Article 15.** Motion, Clarence Farwell, 2nd Pat Malenfant we voted to accept the legacies as printed. VV aye
- Article 16.** By Ballot: Amendment #1 YES 119, NO 251
- Article 17.** By Ballot: Amendment #2 YES 90, NO 279
- Article 18.** By Ballot: Amendment #3 YES 212, NO 151
- Article 19.** By Ballot: Amendment #4 YES 271, NO 88

ON MOTION BY EDDY WHITCOMB, 2nd CLARENCE FARWELL WE VOTED TO ADJOURN AT 10:25 PM

TOTAL MONIES RAISED \$443,930.

A true record, attest.
Helen D. Bridges
Town Clerk

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 1985
TOWN OF BROOKLINE, N.H.

— DR. —

		Levies Of:	
Uncollected Taxes - Beginning of Fiscal Year	1985	1984	Prior
Property Taxes		\$197,726.48	\$.00
Resident Taxes		2,300.00	380.00
Land Use Change Taxes		7,592.00	.00
Yield Taxes		197.61	2,694.80
	\$		
Taxes Committed To Collector:			
Property Taxes	1,446,317.00	.00	
Resident Taxes	12,090.00	.00	
National Bank Stock Taxes	6.60	.00	
Land Use Change Taxes	48,509.70	.00	
Yield Taxes	9,446.46	.00	
Added Taxes:			
Property Taxes	4,001.00	.00	
Resident Taxes	1,140.00	310.00	

Overpayments:			
a/c Property Taxes	339.00	.00	
a/c Resident Taxes	10.00	.00	
Interest Collected on Yield Taxes		18.11	
Interest Collected on Delinquent Property Taxes:			
	716.20	8,759.64	
Interest Collected on Land Use Change Taxes:			
	60.14	488.54	
Penalties Collected on Resident Taxes	42.00	180.00	4.00
Tax Sales Posting Costs Collected	507.50		
TOTAL DEBITS	<u>\$1,523,185.60</u>	<u>\$ 217,572.38</u>	<u>\$ 3,078.80</u>

Remittances To Treasurer

During Fiscal Year:

Property Taxes	\$	197,598.48	\$	1,214,451.37	.00
Resident Taxes		1,800.00		11,870.00	40.00
National Bank Stock Taxes		.00		6.60	.00
Yield Taxes		197.61		8,931.07	.00
Land Use Change Taxes		7,592.00		32,444.00	.00
Interest Collected During Year		9,266.29		776.34	.00
Penalties on Resident Taxes		180.00		42.00	4.00
Tax Sale Posting Costs		.00		507.50	.00

Abateements Made During Year:

Property Taxes	128.00	5,361.00	.00
Resident Taxes	520.00	140.00	160.00
Yield Taxes	.00	.00	.00
Land Use Change Taxes	.00	527.00	.00

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	.00	230,844.63	.00
Resident Taxes	290.00	1,230.00	180.00
Yield Taxes	.00	515.39	2,694.80
Land Use Change Taxes	.00	15,538.70	.00
TOTAL CREDITS	\$	217,572.38	\$ 3,078.80

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1985
TOWN OF BROOKLINE, N.H.**

— DR. —

Tax Sales on Account of Levies Of

		1984	1983	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year*	\$		\$ 26,473.35	\$ 10,585.26
Taxes Sold To Town During Current Fiscal Year**		29,910.10	.00	.00
Interest Collected After Sale		833.40	3,135.38	3,762.62
Redemption Costs		309.15	279.75	112.95
TOTAL DEBITS	\$	<u>31,052.65</u>	<u>\$ 29,888.48</u>	<u>\$ 14,460.83</u>

Remittances to Treasurer During Year:

Redemptions	\$ 15,528.29	\$ 18,593.54	\$ 10,333.14
Interest & Costs After Sale	1,142.55	3,415.13	3,875.57
Abatements During Year	22.10	.00	.00
Deeded To Town During Year	304.65	299.39	252.12
Unredeemed Taxes - End of Fiscal Year	14,055.06	7,580.42	.00
Unremitted Cash	.00	.00	.00
TOTAL CREDITS	\$ 31,052.65	\$ 29,888.48	\$ 14,460.83

* These sums represent the total of Unredeemed Taxes, as of January 1, 1986 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TOWN CLERK'S REPORT
January 1, 1985 - March 12, 1985

FILING FEES

Received for:		
Town Officers Filing Fees	\$	11.00
Total paid Town Treasurer		\$ 11.00

MOTOR VEHICLE PERMITS

Received for:		
8 M.V. Permits @ no charge	\$.00
414 M.V. Permits for 1985	<u>21,485.00</u>	
Total paid Town Treasurer		\$21,485.00

DOG LICENSES

Received for:		
3 Part Year Licenses	\$	5.20
Less 3 issuance fees @ .50	<u>1.50</u>	
Total paid Town Treasurer		\$ 3.70

A true record attest:
Helen D. Bridges
Town Clerk

TOWN CLERK'S REPORT
March 12, 1985 - December 31, 1985

MOTOR VEHICLE PERMITS

1889 M.V. Permits	\$ 97,821.70	
Total Paid Town Treasurer		\$ 97,821.70

DOG LICENSES

281 Licenses	1,232.70	
Penalties	<u>143.00</u>	
Total Paid Town Treasurer		1,375.70

A true record attest:
Nancy B. Howard
Town Clerk

TREASURER'S REPORT ON A COMPARATIVE BASIS

	1985	1984
Cash on Hand January 1, 1985	\$ 427,223.15	\$ 360,888.32
Receipts:		
From Local Taxes	1,538,596.48	1,249,164.83
From State of N.H.	96,609.57	87,266.44
From Local Sources Except Taxes	175,401.79	131,292.86
Other	135,696.61	138,065.86
Funds Available For Expenditures:	2,373,527.60	1,966,678.31
Payments:		
General Government	61,859.86	48,339.47
Public Safety	64,903.55	63,988.48
Highways, Streets and Bridges	82,989.40	101,693.90
Sanitation	65,698.85	39,184.70
Health	13,348.72	9,962.12
Welfare	9,040.64	15,370.86
Culture and Recreation	15,636.02	16,011.93
Debt Service	4,537.67	4,752.69
Capital Outlay	2,023.94	
Operating Transfers Out	1,500.00	8,000.00
Miscellaneous	15,628.90	12,507.48
Unclassified	164,298.39	172,557.53
Payments to Other		
Governmental Divisions	<u>1,187,934.00</u>	<u>1,047,086.00</u>
Total Payments For All Purposes	\$1,709,399.94	\$1,539,455.16
Cash on Hand December 31, 1985	\$ 664,127.66	\$ 427,223.15

TREASURER'S UNIFORM CLASSIFICATION SUMMARY OF RECEIPTS ON A COMPARATIVE BASIS

	1985	1984
REVENUE:		
From Local Taxes:		
2. Property Taxes-Current Year	\$1,214,452.37	\$960,213.17
4. Resident Taxes-Current Year	11,870.00	10,410.00
6. National Bank Stock Taxes - Current Year	6.60	10.80
7. Yield Taxes-Current Year	8,931.07	10,154.86
8. Property & Yield Taxes - Previous Years	197,796.09	164,860.60
9. Resident Taxes - Previous Years	1,840.00	1,600.00
10. Land Use Change Tax - Current & Prior Years	40,036.00	32,463.50
11. Interest Received on Delinquent Taxes	10,550.13	9,302.03
12. Penalties - Resident Taxes	226.00	187.00
13. Tax Sales redeemed	52,888.22	59,962.87
Total Year's Taxes Collected and Remitted	\$1,538,596.48	\$1,249,164.83
From State:		
17. Shared Revenue	68,927.54	63,637.61
18. Highway Block Grant	26,772.90	23,091.58
22. Other Reimbursements:		
a) Forest Fires	496.80	123.97
b) Gas Tax	412.33	405.59
c) TRA Refund		7.69
	\$ 96,609.57	\$ 87,266.44

Licenses and Permits:		
42. Motor Vehicle Permit Fees	119,306.70	94,619.00
a) Uncollected Returned Checks		(128.00)
43. Dog Licenses	1,236.40	1,095.50
a) Dog Fines	143.00	10.00
44. Business Licenses, Permits & Filing Fees	11.00	21.00
	<u>\$ 120,697.10</u>	<u>\$ 95,617.50</u>
Charges for Services:		
52. Income from Departments	5,530.08	7,067.79
53. Rent of Town Property	325.00	325.00
	<u>\$ 5,855.08</u>	<u>\$ 7,392.79</u>
Miscellaneous Revenues:		
60. Interest on Deposits	25,669.56	21,902.50
61. Sale of Town Property		
a) Cemetery Lots	235.00	300.00
b) Fire Dept. Tanker		100.00
62. Interest on Dodge Fund	1,116.06	1,193.87
63. Town Histories	285.00	135.00
64. Insurance Reimbursements	317.00	851.20
a) Bohanon Bridge	13,063.79	
b) Cruiser Damage	463.20	
65. Welfare	100.00	300.00
66. Other Miscellaneous Revenues		
a) Gifts	3,600.00	3,500.00
b) Bot-L-Gas	4,000.00	
	<u>\$48,849.61</u>	<u>\$ 28,282.57</u>
Other Financing Sources:		
73. Revenue Sharing Fund	7,875.00	9,943.00
74. Interest on Investments of Revenue Sharing Funds	1,709.11	2,049.36
	<u>\$ 9,584.11</u>	<u>\$ 11,992.36</u>
Non-Revenue Receipts:		
83. Proceeds on Tax Anticipation Notes	125,000.00	125,000.00
88. Yield Tax Security Deposits	1,112.50	1,073.50
	<u>\$ 126,112.50</u>	<u>\$ 126,073.50</u>
Total Receipts From All Sources	\$1,946,304.45	\$1,605,789.99

TREASURER'S UNIFORM CLASSIFICATION SUMMARY OF PAYMENTS ON A COMPARATIVE BASIS

	1985	1984
General Government:		
100. Town Officer's Salaries	\$4,750.00	3,795.00
101. Town Officer's Expenses	24,511.37	21,690.70
102. Election & Registration Expenses	297.75	575.70
103. Cemeteries	1,000.00	1,000.00
104. General Government Buildings	21,122.82	14,023.79
105. Reappraisal of Property	754.83	176.28
106. Planning & Zoning	6,804.62	309.17
107. Legal Expenses	1,754.47	1,079.00
108. Advertising & Regional Association	864.00	737.00
110. Other General Governmental Expenses:		
a) Master Plan		4,952.83
	<u>\$61,859.86</u>	<u>\$48,339.47</u>
Public Safety:		
113. Police Department	\$32,698.64	\$30,470.37
114. Fire Department	17,565.27	20,460.27
117. Other Public Safety Expenses;		
a) Communications Center	14,639.64	13,057.84
	<u>64,903.55</u>	<u>\$63,988.48</u>
Highway, Streets and Bridges:		
120. Town Maintenance	\$60,202.12	\$60,864.28
121. General Highway Dept. Expenses	318.15	346.65
122. Street Lighting	4,027.80	4,096.97
123. Bridges, Article 12	\$12,866.33	
124. Road Improvements, Article 12	5,575.00	
125. Other Highway & Bridges Expenses		36,386.00
	<u>\$82,989.40</u>	<u>\$101,693.90</u>
Sanitation;		
128. Solid Waste Disposal	\$65,698.85	\$32,865.70
130. Other Sanitation Expenses		
a) Solid Waste Management Study		1,875.00
b) Septage Study		4,444.00
	<u>\$65,698.85</u>	<u>\$39,184.70</u>

Health:

133. Health Department	\$5,072.67	\$4,066.50
134. Hospitals and Ambulances	7,624.55	5,004.62
135. Animal Control	578.50	834.00
136. Vital Statistics	73.00	57.00
	<u>\$13,348.72</u>	<u>\$9,962.12</u>

Welfare:

140. General Assistance	\$4,133.46	\$15,050.86
141. Old Age Assistance	4,907.18	320.00
	<u>\$9,040.64</u>	<u>\$15,370.86</u>

Culture and Recreation:

146. Library	\$12,842.00	\$11,142.00
147. Parks and Recreation	2,516.02	4,434.45
149. Conservation Commission	278.00	137.48
150. Other Culture and Recreational Expenses;		
a) Ground Water Study		\$192.00
b) Withholding For Library		106.00
	<u>\$15,636.02</u>	<u>\$16,011.93</u>

Debt Service:

155. Interest Expense-Tax Anticipation Notes	\$4,537.67	\$4,752.69
--	------------	------------

Capital Outlay:

160. Fire Equipment	\$2,023.94
---------------------	------------

Operating Transfers Out;

166. Payments to Capital Reserve Funds;		
a) Fire Equipment	\$15,000.00	
b) Ambulance	5,000.00	\$5,000.00
c) Park Improvements	1,500.00	3,000.00
	<u>\$21,500.00</u>	<u>\$8,000.00</u>

Miscellaneous

Insurance	\$15,628.90	\$12,507.48
-----------	-------------	-------------

Unclassified:

183. Pay. on Tax Anticipation Notes	\$125,000.00	\$125,000.00
184. Taxes Bought by Town	29,910.10	41,085.76
185. Discounts, Abatements, and Refunds	2,297.30	1,066.90
189. Other Unclassified Expenses:		
a) Dodge Fund Interest Paid to School		
District	1,116.06	1,193.87
b) Yield Tax Paid to Tax Collector	1,721.00	4,211.00
c) Bot-L-Gas	4,028.03	
d) Payment to I.R.S. from 1984 Police		
Dept.	225.90	
Account		
	<u>\$164,298.39</u>	<u>\$172,557.53</u>

Payments to Other Governmental Divisions;

193. Taxes Paid to County	\$81,293.00	\$74,332.00
195. Payments to School District	<u>1,106,641.00</u>	<u>972,754.00</u>
	\$1,187,934.00	\$1,047,086.00
 Total Payments for All Purposes	 \$1,709,399.94	 \$1,539,455.16

REPORT OF THE POLICE DEPARTMENT

I would like to extend my sincere thanks to the Board of Selectmen and the residents of Brookline for the co-operation and support that was given to me and the department during 1985

I would like to especially thank my wife Linda for her generous care, support, and understanding.

This past year, the department was able to expand and improve the office at no cost to the town thanks to the generous support of several townspeople. A second room was added, which doubled the size of the station. Carpeting was put in, a second desk added, a well needed dictionary, metal shelving, and three wall lockers were donated. I would like to thank the following people who made all this possible: Mike & Kay Terpstra, Jim Comeau, Kit Dyer, Ron & Kathy Pelletier, Bill & Annie Quigley, Cliff Williams, and Richard Riccitelli.

There are two major items pending which could have a great impact on the police department in the future. The first is the loss of Night Court sessions, which is scheduled to go into effect in 1986. This will be an extreme hardship on part-time officers. It will be difficult for the officers to get the time off needed from their full-time employers. The second major item is the "Garcia" decision which could result in the department having to pay officers while they are on "on-call" status.

Required training hours are steadily increasing each year. Presently the required training consists of 78 hours for certification, 16 classroom hours and 8 hours practical work for radar certification, and 24 hours for initial PR-24 training, all of which are required by the state as initial training. Annual required training consists of weapon qualification and PR-24 recertification.

In November, the department was down to myself, one officer, and a secretary. The department advertised for help, and received nine applications for employment. The applicants competed by taking a written test, physical fitness test, and presented themselves to an Oral Board consisting of myself, Selectman Nancy Brodeur, Chief Darling of Hollis, and Chief Hartley of Mason. The top four scores were then given polygraph examinations by the State Police. I was extremely pleased with the interest shown, and congratulate Dan Topel, Rick Cole, Ralph Edmunds Jr., and Faith Reed who came out on top and have been hired as police officers. They join Sgt. Bob Pichette and Sandy Nadreau who is the department's secretary and Juvenile Officer.

In closing, again thanks to all who have supported me and the Brookline Police Department.

Respectfully submitted,

Donald P. Shattuck
Chief of Police
Brookline, N.H.

ACTIVITY REPORT

Abandoned Vehicles	9	Juvenile	34
Alarm Activations	15	Medical Assists	19
Animal Complaints	24	Missing Persons	9
Arrests	36	Mutual Aid	60
Assaults	2	Noise Complaints	17
Bad Checks	4	OHRV Complaints	13
Burglaries	3	Open Doors/Windows	11
Criminal Mischief	32	Pistol Permits Issued	39
Criminal Threatening	6	Possession of Alcohol	3
Criminal Trespassing	12	Possession of Drugs	6
Disabled Motor Vehicles	8	Shots Fired	7
Disorderly Conduct	6	Suspicious Persons	20
Domestics	28	Suspicious Vehicles	26
Fire Assists	15	Thefts	28
Found Property	13		
Harrassing Phone Calls	10		
Incidents (miscellaneous)	62		

MOTOR VEHICLE ACTIVITY

Accidents	65	Motor Vehicle Complaints	22
DWI Arrests	9	Parking Tickets Issued	83
Driving After Suspension	7	Summons Issued	501
Motorist Assists	12	Warnings Issued	137

**DETAILS OF EXPENDITURES FOR 1985 WITH PROPOSED FOR 1986
COMPARISON OF APPROPRIATIONS FOR 1985, EXPENDED 1985
AND PROPOSED FOR 1986**

	Approp. 1985	Expended 1985	Proposed 1986
Town Officers Salaries			
Chairman of Selectmen	500	500	500
Selectmen (2)	800	800	800
Chairman of Assessors	300	300	300
Assessors (2)	500	500	500
Town Clerk	100		
Tax Collector	1,400		
Town Clerk/Tax Collector		1,500	1,500
Treasurer	500	500	500
Overseer of Welfare	250	250	250
Fire Chief/Engineer	100	100	100
Fire Engineers (2)	150	150	150
Auditors (2)	150	-0-	150
Supervisors of Checklist (3) (\$25 per election)	150	75	225
Moderator		75	75
Totals:		\$4,975	\$4,750
			\$5,050

Town Officers Expenses

Dues	480	477	520
Conventions, Mtgs. & Training	400	868	900
Postage	1,600	1,527	1,600
Office Supplies	1,300	1,708	1,700
Equipment	300	1,586	500
Notices	500	494	500
Fees - M.V. & Resident Tax	3,800	4,284	4,200
Contracted Services:			
Map Update	800	-0-	800
Tax Books	500	638	500
Town Report	2,100	2,319	2,300
Travel	300	292	300
Office Salaries	8,725	8,852	12,170
Tax Sale Costs & Fees	1,400	857	1,000
Eqpt. Maintenance	300	190	300
Revised Statutes	100	156	75
Miscellaneous	550	263	500
Town Audit, Article 13	5,000	-0-	-0-
Totals:	\$28,155	\$24,511	\$27,865

Election & Registration

Ballots	160	150	160
Salaries	90	60	270
Checklist	50	40	150
Voter Registration Cards	80	48	-0-
Totals:	\$380	\$298	\$580

Cemeteries	\$1,000	\$1,000	\$1,000
General Government Buildings			
Electric Heat	4,500	3,721	4,500
Indoor Lights	3,200	2,973	3,200
Outdoor Lights	600	525	600
Water Heater	120	89	120
Telephone	600	873	1,280
Custodian's Salary	1,500	1,674	2,835
Custodian's Supplies	225	218	225
Maintenance	18,000	11,050	9,000
Totals:	\$28,745	\$21,123	\$21,760
Reappraisal of Property			
Forms & Supplies	50	3	50
Vouchered Expenses	1,000	752	1,000
Updates	-0-	-0-	1,500
Totals:	\$1,050	\$755	\$2,550
Planning & Zoning			
Printing of Master Plan	300	-0-	-0-
N.R.P.C. Services	3,590	3,589	4,610
Clerical	600	885	1,680
Miscellaneous	350	474	500
N.R.P.C. Consulting	-0-	1,857	4,000
Totals:	\$4,840	\$6,805	\$10,790

Legal

	\$2,500	\$1,754	\$2,500
--	---------	---------	---------

Regional Association

	\$ 864	\$ 864	842
--	--------	--------	-----

Police Department

Wages	20,000	20,103	42,500
Gas	4,500	3,060	5,000
Office Expenses	600	812	600
Telephone	800	747	800
Eqpt. Maintenance & Repairs	950	926	950
Uniforms	750	886	1,000
New Equipment	1,000	2,193	500
Photographer	300	201	150
Cruiser Maint. & Repairs	2,000	1,182	1,500
State Convention & Training	2,100	2,663	3,000

Totals:

	\$33,000	\$32,773	\$56,000
--	----------	----------	----------

Fire Department

Gas, Oil & Repairs	2,000	1,407	2,000
Salaries	4,456	4,455	4,400
Training	500	40	500
Oxygen & Chemicals	300	36	300
Tools	300	403	300
Station Supplies & Repairs	500	275	1,700

Radio Repairs	1,500	628	650
New Equipment	6,600	7,000	6,530
Retirement	200	150	200
N.H. Association	150	120	150
Mutual Aid	25	25	25
Dry Hydrants	1,000	283	600
Fuel Oil	1,400	1,014	1,200
Miscellaneous	200	84	200
Forest Fires	1,200	1,002	1,200
Engineers Expenses	300	143	300
Steward	500	500	600
Fire Truck, Article 12	-0-	2,024	-0-
Totals:	\$21,131	\$19,589	\$20,855

Communication Center

Answering Service	13,071	13,723	15,207
Telephone	1,000	917	1,000
Encoder Board Maintenance	100	-0-	-0-
Update Equipment	2,580	-0-	3,700
Totals:	\$16,751	\$14,640	\$19,907

Highways, Streets & Bridges

General Maintenance	40,000	36,413	45,000
Snow Plowing	15,000	7,171	15,000
Sanding	6,000	9,480	6,000
Brush Cutting	2,500	1,152	2,500

Street Lighting	4,400	4,028	4,400
General Highway Expenses	400	318	600
Tree Warden	1,000	1,015	1,200
Sidewalks	5,000	4,971	5,000
Bridges, Article 8	45,000	12,866	-0-
Road Improvements, Article 12	20,000	5,575	-0-
Totals:	\$139,300	\$82,989	\$79,700

Sanitation

Town Dump:			
Custodian	3,150	4,364	4,914
Contracted	2,500	3,480	5,200
Lights	225	210	225
Telephone	250	337	325
Souhegan Regional Landfill District	52,187	49,697	67,227
Solid Waste Management	2,987	3,167	914
Souhegan Regional Septage Study	4,444	4,444	-0-
Totals:	\$65,743	\$65,699	\$78,805

Health

Merrimack Valley Home Health Care	2,712	2,712	2,793
Community Council	1,461	1,461	3,240
St. Joseph Community Service	300	300	450
Nashua Mediation Program	150	100	100
Milford Regional Counseling	500	500	500
Vital Statistics	60	73	73
Totals:	\$5,183	\$5,146	\$7,156

Volunteer Ambulance Service

Volunteers:

First Aid Supplies	350	708	800
Office Supplies	25	45	50
Training	2,500	2,328	3,580
Insurance	504	504	650

Ambulance:

Fuel & Oil	375	398	375
Maintenance	1,375	342	1,720
Radio & Pager Maintenance	950	355	550
Oxygen	225	287	350
New Equipment	1,224	1,530	2,200

Building:

Oil & Electricity	1,500	833	640
Maintenance	300	295	600
Telephone	-0-	-0-	360

Totals:

	\$9,328	\$7,625	\$11,875
--	---------	---------	----------

Animal Control

Salary

Salary	400	68	400
Licenses	200	138	200
Expenses	100	-0-	-0-
Boarding	600	373	400

Totals:

	\$,1300	\$579	\$,1000
--	---------	-------	---------

Public Welfare

General Assistance	20,000	4,134	10,000
Old age Assistance	3,500	4,907	1,000
Totals:	\$23,500	\$9,041	\$11,000

Library

Telephone	325	333	360
Postage	95	70	95
Supplies	300	303	300
Miscellaneous	50	24	50
Binding	125	138	125
Maint. & Repair	50	-0-	60
Professional Dues, etc.	152	152	152
Mileage	100	32	100
Media: Books, Magazines, Audio	4,700	4,957	5,000
Equipment	500	221	-0-
Education	125	-0-	125
Salaries	6,320	6,612	7,750
Totals:	\$12,842	\$12,842	\$14,117

Recreation

Ball park Maintenance	3,250	1,762	2,100
Swimming Program	250	385	250
Equipment	335	-0-	300
Winter Carnival	100	77	-0-
Road Race	25	-0-	-0-

Miscellaneous	100	65	-0-
Park Improvements	2,500	227	2,500
Totals:	\$6,560	\$2,516	\$5,150

Patrlotic Purposes			\$ 300
---------------------------	--	--	--------

Conservation Comaission			
Miscellaneous	275	84	800
Groundwater Study	194	194	194
Totals:	\$ 469	\$ 278	\$ 994

Insurance			
Workman's Compensation	4,000	3,366	5,019
Accident & Health	296	296	307
Auto	5,474	5,626	6,820
Police Professional Liability	750	736	1,176
Bonding	555	566	566
Liability & Fire	2,584	3,461	3,500
Police Equipment Floater	105	115	120
Public Officials Liability	1,050	613	381
Miscellaneous (Ins. consultant)	-0-	850	-0-
Totals:	\$14,814	\$15,629	\$17,889

See Finance Committee recommendations on page 19 and 20.

Capital Reserve

Fire Equipment	15,000
Ambulance Equipment	5,000
Park Improvements	1,500

Other Expenditures

Taxes Paid by Town	29,910
Rebates & Refunds	2,297
Tax Anticipation - Principal & Interest	129,538
Yield Tax Paid to Collector	1,721
Bot-L-Gas consultants	4,028
Due to IRS from 1984	226

Payments to Other Governmental Divisions

Taxes Paid to County	81,293
Payments to School - 1984-1985	570,142
Payments to School - 1985-1986	536,499
Payments to School - Dodge Fund	1,116
	<hr/>
TOTAL PAYMENTS FOR ALL PURPOSES	\$1,709,475

MAX COHEN MEMORIAL GROVE

	Cash	Expense	Balance
Cash on Hand (6-85)	\$ 516.77		
Deposits			
(Memberships/Rental fee)	4,685.50		
Fundraiser: One Pitch			
Tournament	<u>479.20</u>		
Total	5,681.47		5,681.47
Expenses:			
Lifeguards:			
Melissa Pinkham*		1,546.00	
Jenny Mason	3,159.00	1,580.00	
Kara Schoenley		33.00	
B & S Locksmith			
(Keys & 1 lock)		25.99	
Cemserve (Water test)		15.00	
County Store			
(First Aid box)		8.75	
Agway (rake)		12.99	
Agway (shovel)		11.99	
Cindy Neidorf			
(Swimsuit*,			
lanyard, whistle*)		43.12	
New England Telephone		137.44	
Trash Removal		100.00	
Triangle Chemical Toilet		<u>110.00</u>	
Total		3,624.28	
Balance on Hand 12-31-85			2,057.19

TRUSTEES OF TRUST FUNDS

Brookline, NH

Cash Receipts and Expenditures - 1985

GENERAL FUND	RECEIPTS	EXPENSES	BALANCE
Balance, Jan. 1, 1985	\$ 328.10	\$	\$
C.F. Rutter		50.00	
Grover C. Farwell, SR.		508.50	
Bentley Farwell		510.00	
Town Appropriation	1,000.00		
Grover Farwell, Jr.		100.00	
Tobin Farwell		180.00	
	<u>\$1,328.10</u>	<u>\$1,348.50</u>	<u>\$(-)(20.40)</u>

PERPETUAL CARE FUNDS

Balance, Jan. 1, 1985	\$ 34,090.04		
Hall Monument Company		10.00	
Brooks Lawn & Garden		33.00	
H.K. Webster Company		232.64	
Grover C. Farwell, Sr.		707.00	
Tobin Farwell		538.50	
Bentley Farwell		1,301.50	
Grover C. Farwell, III		20.00	
Grover Farwell, Jr.		25.00	
Potanipo Garage		63.18	
Interest of Bank Deposits	<u>8,917.68</u>		
	<u>\$43,007.72</u>	<u>\$ 2,930.82</u>	<u>\$40,076.90</u>
TOTAL BOTH FUNDS			<u>\$40,056.50</u>

CEMETERY LOT SALE FUND

Balance, Jan. 1, 1985	\$ 11,366.26
Interest, 1985	<u>964.20</u>
	<u>\$12,330.46</u>

TRUSTEES OF TRUST FUNDS **Brookline, NH**

CAPITAL RESERVE FUNDS	Balance 1/01/85	Interest 1985	Expended	Town Appropriation	Balance 12/31/85
Fire Equipment	\$38,554.95	\$829.84	\$38,896.06	\$15,000.00	\$15,488.73
Capital Reserve, School	-0-	876.19	20,876.19	20,000.00	-0-
Capital Reserve, Ambulance	10,997.60	1,226.33	-0-	5,000.00	17,223.93
Park Improvements	3,132.08	368.44	-0-	1,500.00	5,000.52

PERPETUAL CARE FUNDS
 Reported 1/01/85

41,396.62

Received in 1985

- George Farwell Lot
200.00
- David A. Berry Lot
200.00
- Ethelyn Wellman Lot
100.00
- Quentin O. Young Lot
200.00
- Eida-Wienberg Lot
100.00
- Freeman Wright Lot
200.00
- Lee Jeffreys Lot
200.00
- Arthur Tasker Lot
200.00
- Frances M. Burke Lot
100.00

\$1,500.00

Total Perpetual Care Funds - 12/31/85\$42,896.62

COMMON TRUST LIBRARY

Total Common Trust Library
(Income of \$1,103.41 paid to
Trustees of Brookline Library)

\$10,554.70

COMMON TRUST III

Principal
(Unexpended
Income)

\$ 621.94

1,594.45

\$ 2,216.39

TRUSTEES OF TRUST FUNDS

Grover C. Farwell, Sr.
Charles F. Rutter
Eddy Whitcomb

1985 ANNUAL REPORT OF BROOKLINE LIBRARY TRUSTEES

Under the capable direction of our Librarian, Geraldine Phillips, another busy year has come to a close. To assist our Town this past year, the Library has increased its hours open and added additional videocassettes and Books on Tape to its collection.

We were sorry to accept the resignation of Pamela Ireland as Assistant Librarian but pleased to have replaced her with Heidi Richard.

As a result of the Master Plan, a committee has been formed to study the needs of our Library. The results of the study should serve for the betterment of our Town.

We are again grateful to Barbara Coon, Ellen deGuzman, Sandy Fessenden and Claire Halley who have served as Library Aides and to Jeanne McElroy for running the Story Hours.

We wish to thank many citizens of Brookline for their generous donations throughout the year.

Again, we are here to serve you and welcome your suggestions.

Respectfully submitted,

Ellen deGuzman
Eleanor Monius
Louise Price
Brookline Library Trustees-

BROOKLINE PUBLIC LIBRARY TREASURER'S REPORT 1985

1985	Town Appropriation	\$12,842.00
------	--------------------	-------------

1985 Expenditures

Salaries	\$ 6,612.10	
Telephone	333.24	
Postage	69.45	
Supplies	303.29	
Miscellaneous	24.06	
Binding	138.00	
Maintenance and Repair	---	
Equipment	221.15	
Professional Dues and Fees	152.00	
Mileage	32.00	
Education	---	

Media -Books	\$3,689.84		
Magazine	755.25		
Audio-Visual	<u>511.62</u>	<u>4,956.71</u>	

	Total	\$12,842.00
--	-------	-------------

1985 Receipts

Balance on hand, Jan. 1, 1985	\$ 97.64	
Trust Fund Income	1,136.32	
Interest	137.50	
Fines	571.39	
Lost Books	75.54	
Non-Resident Cards	20.00	
Typewriter Fund	338.85	
Cash Gifts	<u>686.48</u>	

Total	\$3,063.72
-------	------------

Expenditures			
Books	\$2,496.60		
Typewriter	<u>338.85</u>	<u>2,835.45</u>	
Balance on hand,			
December 31, 1985		\$ 228.27	

Special Account - Brookline Friends of the Library Fund

Balance, January 1, 1985	\$1,192.50
Receipts	420.00
Interest	<u>67.75</u>
Balance on hand, December 31, 1985	\$1,680.25

Louise C. Price
Treasurer
Board of Library Trustees

BROOKLINE PUBLIC LIBRARY STATISTICS 1985

Number of Registered Patrons - 677

	Books Purchased	Gifts	Withdrawn
Adult	381	34	450
Juvenile	257	28	161

Volumes in Library	11,129
Magazines Received	48
Newspapers Received	4
Records, Cassettes & Videos	698

CIRCULATION

Adult fiction	5,205	
Adult non-fiction	<u>1,932</u>	
Total Adult		7,137
Juvenile fiction	4,406	
Juvenile non-fiction	<u>1,010</u>	
Total Juvenile		5,416
Magazines	1,820	
Records, Cassettes, etc	1,037	
Other (pamphlets, etc.)	19	
Total Circulation		15,429

INTER-LIBRARY LOAN FIGURES

Number of books and other items borrowed from other libraries	80
Number of books and other items loaned to other libraries	106

MELENDY POND AUTHORITY 1985

Cash on Hand January 1, 1985	\$17,553.30
Received on Leases	1,635.00
Interest on Deposits	<u>342.00</u>
	\$19,530.96

Expenses	
Postage and Supplies	109.11
Legal	521.00
Road Improvements	<u>600.00</u>
Total	1,230.11

Cash on Hand December 31, 1985	\$18,300.85
--------------------------------	--------------------

The assessed valuation of buildings on the Melendy Pond Authority for 1985 was \$358,450.00, with an anticipated tax return to the town of \$16,600.00

Peter Bennett, Chairman
Randy Height, Secretary
Russell Haight, Treasurer
Vincent Anderson (non-resident)
Leonard Dunton
Francis LaFreniere

PLANNING BOARD STATISTICS 1985

Non-residential site plans approved	5
Non-residential site plans disapproved	2
Subdivisions approved	8
Subdivisions disapproved	1
New lots created	53

**BUILDING INSPECTOR'S REPORT
PERMITS ISSUED 1985**

New Homes	40
Duplex	2
Additions & Alterations	48
Additions & Garages	3
Garages	11
Commercial Building	1
Barns	<u>2</u>
TOTAL	107

Building Inspector
Robert W. Bourassa, Sr.

Permits rejected	7
------------------	---

ROAD AGENT'S REPORT — 1985

General Maintenance		
Budget Appropriation	\$	\$ 40,000.00
General Maintenance Expenditures		
Patching		
X-Orb Corp. - cold patch	415.50	
Equip. & Labor	<u>1,030.50</u>	
		1,446.00
Graveling & Grading		
Grader	1,585.00	
York Rake, Trucks, etc.	<u>788.50</u>	
		2,373.50
Clean-up		
Equip. & Labor		4,162.00
Sealing Surfaced Roads		
X-Orb. - Hot top	7,896.16	
N.H. Bituminous -		
Emulsion & Asphalt	6,122.83	
Town of Mason - Sander	520.00	
David Farwell- Sander	520.00	
C.L. Farwell-Sander	390.00	
Shimming	3,240.00	
R. Bourassa - Sand	387.00	
Cleaning Edges	3,760.00	
Sweeper	320.00	
Sealing - Equipment & Labor	<u>1,120.00</u>	
		24,275.99
Drainage		
Opening culverts & Water runoffs	594.00	
Repairing washout	90.00	
Rocky Pond Road	297.00	
Ditch - North Mason Rd.	375.00	
Culvert - North Mason Rd.	<u>162.00</u>	
		1,518.00

Miscellaneous		
Replacing Signs	83.00	
Bark Mulch	48.00	
Beaver Dam	18.00	
Hurricane Gloria	696.00	
Cutting & Removing Large		
Tree stub	280.00	
State of N.H. - Signs	<u>96.61</u>	
		<u><u>1,221.61</u></u>
TOTAL EXPENDITURES		\$34,997.10
SNOWPLOWING		
Budget Appropriation		\$15,000.00
Expenditures		
Town of Milford	250.00	
C.L. Farwell - Trucks & Equip.	<u>6,921.25</u>	
TOTAL EXPENDITURES		\$7,171.25
SANDING		
Budget Appropriation		\$6,000.00
Expenditures		
George Joki, Jr. - Sand	1,086.00	
Quinn Bros. Corp. - Sand	35.00	
C.L. Farwell, Sanders,		
Loader, etc.	<u>8,359.00</u>	
TOTAL EXPENDITURES		\$9,480.00
BRUSH CUTTING		
Budget Appropriation		\$2,500.00
Expenditures		
David Ketchen - Mach. Mowing	1,152.00	
C.L. Farwell, chain saw		
chipper, etc.	<u>1,416.00</u>	
TOTAL EXPENDITURES		2,568.00

ROAD IMPROVEMENT

Article 12 - 1985 \$20,000.00

Expenditures

Mason Road

Mike Foss - Gradall 2,640.00

C.L. Farwell -

Trucks & Equip. 2,935.00

TOTAL EXPENDITURES \$5,575.00

UNEXPENDED BALANCE \$14,425.00

SIDEWALKS

Budget Appropriation \$5,000.00

Expenditures

X-Orb Corp. Hot Top 963.27

C.L. Farwell - Equip. & Labor 4,007.50

TOTAL EXPENDITURES \$4,970.77

BOHANON BRIDGE & SPAULDING BROOK BRIDGE

Article 8 - 1985 \$45,000.00

Expenditures

Lyons Iron Works - I Beams 866.44

Lorden Lumber - Timbers 496.61

Gerald Farwell - Design 200.00

William Tapply - Decking 1,018.20

K-Ross Inc. - Reinforcing Steel 671.58

Quinn Bros. Corp. - Concrete 1,661.75

C.L. Farwell - Equip. & Labor 7,951.75

TOTAL EXPENDITURES \$12,866.33*

*The Town was completely reimbursed for this expenditure by the Insurance co.

Respectfully submitted,

Clarence L. Farwell
Road Agent

REPORT OF THE TREE WARDEN

Budget Appropriation	\$1,000.00
Expenditures	<u>1,015.00</u>
OVERDRAFT	\$15.00

Clarence L. Farwell
Tree Warden

BROOKLINE VOLUNTEER AMBULANCE SERVICE, INC.

Ten years ago, in 1976, the concept of Brookline having its own ambulance service was born. Doris and Bill Avery, with the help of a handful of townspeople, worked diligently for a year until the "First Responders" became a reality. In 1977 the town purchased its first ambulance, a 1976 Medi-Cruiser.

These past ten years have seen large strides in the standards of emergency medical care requirements, and the now Brookline Volunteer Ambulance Service, Inc. has kept pace. The service has three "charter" members included in the presently active twelve members, one member on leave and one student that serves i the summer.

Unfortunately, the volunteer spirit in Brookline and surrounding areas has suffered a large let-down, and the service is dangerously low in members. Unless more people come forward and are willing to help each other, the town will be forced to seek alternative commercial services. This would be expensive, and certainly not as personal and caring. We all hope 1986 - our 10th anniversary - will see a resurgence in volunteers on the service.

Anne D. Winter, President

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1985

Number Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	\$246,017
District	150

TOWN

Number Fires	3
Acres Burned	7.5
Cost of Suppression	757.63

Gilbert Testa, District Fire Chief
George W. Farwell, Forest Fire
Warden

REPORT OF THE FIRE ENGINEERS

The Brookline Fire Department records show a total of 59 calls for the year 1985. Break down of calls are as follows: 11 Chimney fires, 15 Mutual Aid calls to neighboring towns to assist at fire scenes or to cover at their station as a standby, 3 Brush fires with a total of approximately 7.5 acres burned, 3 Structure fires and 1 camper trailer fire. There were 20 other calls which included smoke investigations, lightening strikes, oil burners flooded, vehicle accidents, mattress fire, closet fire, snowmobile fire, illegal burns, limbs on wire and automatic fire alarm.

The new fire truck came in February 1985 and the Brookline Fire Department spent many hours training this past year with it. It was used this past year to pump water at a number of fire scenes and found to work very well for the purpose it was designed for. We find that it saves many man hours in laying and picking up a water line.

The Automatic Fire Alarm System appropriated in the 1985 Fire Department budget has been installed in the Fire Station.

We would like to thank the people who support our breakfast. The proceeds are used to help purchase equipment for the fire station.

George W. Farwell, Chief
Charles Corey
Donald Burke
FIRE ENGINEERS

ANNUAL REPORT
OF THE
OFFICERS
OF THE
BROOKLINE SCHOOL DISTRICT
1985-1986

**ANNUAL REPORT OF THE OFFICERS
of the
Brookline School District
1985-86**

School Board

Mrs. Marcia Farwell	Term expires 1986
Mrs. Nancy Howard	Term expires 1987
Mr. John Lyon	Term expires 1988

Mrs. Betty Hall, Auditor	Term expires 1986
Mrs. Nancy Quick, Auditor	Term expires 1986
Mrs. Rose Anne Smith, Clerk	Term expires 1986
Mr. Thomas Arnold, Moderator	Term expires 1986
Mrs. Patricia Coleman, Treasurer	Term expires 1986

Mr. Philip Dahlinger	Superintendent of Schools
Mrs. Pauline Armstrong	Financial Manager
Matthew Thornton Group	School Physician
Mrs. Janet Dyer	School Nurse
Mrs. Susan Jackson (Little Laurel Preschool)	Census Enumerator

SCHOOL WARRANT

The State of New Hampshire

POOLS OPEN AT 10:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the eleventh day of March, 1986, at 10:00 o'clock in the morning, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two (2) Auditors for the ensuing year.
5. To choose a member of the School Board for the ensuing three years.

**GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE
THIS TWENTY-THIRD DAY OF JANUARY, 1986.**

**Marcia T. Farwell
Nancy B. Howard
John D. Lyon
SCHOOL BOARD**

A TRUE COPY OF WARRANT - ATTEST:

**Marcia T. Farwell
Nancy B. Howard
John D. Lyon
SCHOOL BOARD**

BROOKLINE SCHOOL DISTRICT WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON THURSDAY, THE SIXTH DAY OF MARCH, 1986, AT EIGHT O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

1. To see what sum the district will vote to raise and appropriate for the construction of a new addition and renovations to the Brookline Elementary School including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for said construction on land presently owned by the Brookline School District; and to determine whether such appropriations shall be raised by the issuance and sale of serial notes or bonds upon the credit of the Brookline School District in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 33 as amended; and to authorize the Brookline School Board to invest said money and use the interest thereon for said project; and to authorize the Brookline School Board to obtain State, Federal, and any other aid which may be available; and to authorize the Brookline School Board to determine the time and place of payment of principal and interest, fixing the rate of interest thereon, the provisions for the sale of notes and/or bonds and all other matters in connection therewith; and to take any other action relative thereto.
2. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other Officers or Agents of the District.
3. To see if the District will vote to authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire, or from any other source.

4. To see if the district will vote to raise and appropriate an addition to the original appropriation for 1985-86 the sum of \$77,000 to be made available to the School District prior to June 30, 1986, in order to meet unanticipated obligations caused by additional Special Education tuition expenses and 15 additional students attending Hollis Junior and Senior High Schools.
5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District.
6. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON
THIS THIRTEENTH DAY OF FEBRUARY, 1986.

Marcia T. Farwell
Nancy B. Howard
John D. Lyon
SCHOOL BOARD

A TRUE COPY OF WARRANT — ATTEST:

Marcia T. Farwell
Nancy B. Howard
John D. Lyon
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT MEETING

March 7, 1985

The Annual School District Meeting for Brookline was held at the Town Hall on Thursday, March 7, 1985. Moderator Thomas Arnold opened the meeting at 8:03 PM with the reading of the warrant.

1. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other Officers or Agents of the District.

John Lyon moved that this article be tabled and acted upon under Article #5, seconded by Geraldine Phillips. The vote was in the affirmative without dissent. The motion carried.

2. To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

Nancy Howard moved to accept the reports as printed in the Town Report, seconded by Richard Maghakian. The vote was in the affirmative without dissent. The motion carried.

3. To choose Agents, Auditors, and Committees in relation to any subject embraced in this warrant.

Marcia Farwell moved that this article be tabled and taken up after Article #8, seconded by Richard Maghakian. The vote was in the affirmative without dissent. The motion carried.

4. To see if the District will vote to authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire, or from any other source.

Frederick Loskamp moved to authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire, or from any other source, seconded by John Lyon. The vote was in the affirmative without dissent. The motion carried.

5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District.

John Lyon moved that the District raise and appropriate \$1,284,688 for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District, seconded by Frederick Loskamp. Mr. Lyon noted that this sum was \$13,000 more than the total listed in the Town Report. The additional monies would be used for a second bus run in the morning necessitated by new State Standards which require Hollis AREA High School to extend its current school hours beginning in the 1985-86 school year. The vote was in the affirmative without dissent. The motion carried.

6. To see if the District will vote to authorize the School Board to borrow up to \$20,000.00 for one year for the purpose of making repairs to the Brookline Elementary School building, or to take any other action relative thereto.

John Lyon moved that the District vote to authorize the School Board to borrow up to \$20,000.00 for one year for the purpose of making repairs to the Brookline Elementary School building, seconded by John Kramarczyk. Marcia Farwell noted that these funds will be used to redo the outside of the building because the blocks are deteriorating. Allan Fessenden noted that the Finance Committee did not recommend this motion because it felt that these monies could be taken from the surplus which the District usually has at the end of its fiscal year. Mrs. Farwell replied that if, indeed, there is a surplus the monies will not be borrowed. The vote was in the affirmative without dissent. The motion carried.

7. To see if the District will vote to authorize the School Board to withdraw all of the Capital Reserve Funds (\$20,000.00 plus accrued interest) for the purpose of making repairs to the Brookline Elementary School building, or to take any other action relative thereto.

Clarence Farwell moved that the District vote to authorize the School Board to withdraw all of the Capital Reserve Funds (\$20,000.00 plus accrued interest) for the purpose of making repairs to the Brookline Elementary School building, seconded by Donna Thomas. The vote was in the affirmative without dissent. The motion carried.

8. To see if the District will vote to raise and appropriate the sum of \$5,000.00 to engage the services of an architect to plan, and prepare estimates for an addition to the Brookline Elementary School for a cafetorium and related service areas.

Clarence Farwell moved that the District vote to raise and appropriate the sum of \$5,000.00 to engage the services of an architect to plan, and prepare estimates for an addition to the Brookline Elementary School for a cafetorium and related service areas, seconded by Charles Rutter. Richard Maghakian noted that the school is now offering additional services in the building which is causing overcrowding. Allan Fessenden stated that the town is growing and needs a meeting place which can accommodate this growth. The vote was in affirmative without dissent. The motion carried.

Marica Farwell moved that the District authorize the School Board to appoint a committee to access the needs related to building a cafetorium and related service areas, seconded by Frederick Loskamp. Mrs. Farwell noted that the committee would consist of educational staff, board members and townspeople. The vote was in the affirmative without dissent. The motion carried.

9. To transact any other business which may legally come before said meeting.

Allan Fessenden moved that the meeting be adjourned, seconded by Frederick Loskamp. The vote was in the affirmative without dissent. The motion carried and the meeting adjourned at 8:55 PM.

Respectfully submitted,

Rose Anne Smith
School District Clerk

BROOKLINE SCHOOL DISTRICT

ACCOUNT NUMBER AND DESCRIPTION		Adopted 1984-1985	Actual 1984-1985	Adopted 1985-1986	Proposed 1986-1987
ADMINISTRATION					
0 1122	Deficit Appropriation	-0-	-0-	-0-	77,000
0 2300	SAU #41 ASSESSMENT	21,328	21,328.00	21,538	27,990
	TOTAL 1122/2300	21,328	21,328.00	21,538	104,990
BOARD OF EDUCATION SERVICES					
0 2310	Salaries: School Board	500	500.00	500	500
0 2310 111	School Board Expenses	150	161.82	150	150
0 2310 515	Errors and Omissions Insurance	387	459.00	459	459
0 2310 520	Census	75	-0-	75	-0-
0 2310 380	Town Report	650	458.39	650	650
0 2310 550	Clerk	10	10.00	10	10
0 2313 111	Treasurer	100	100.00	100	100
0 2313 610	Treasurer's Expenses	450	439.48	450	500
0 2313 810	Dues	648	647.50	667	-0-
0 2314 111	Ballot Clerks	15	10.00	15	15
0 2314 111.1	Checklist Supervisors	45	45.00	45	45
0 2317 111	Auditors	100	100.00	100	100
0 4600 721	Building Improvements	**20,000	21,000.00	25,000	-0-
	TOTAL 2310/4600	23,130	23,931.19	28,221	2,529

**Includes warrant articles for Building Repairs

ELEMENTARY SCHOOL

		Adopted 1984-1985	Actual 1984-1985	Adopted 1985-1986	Proposed 1986-1987
1 1100	REGULAR INSTRUCTION				
1 1100 110	Salaries: Classroom Teachers (CT) and Substitutes(s)	136,320	138,241.97	168,690	172,180
1 1100 200	Fringe Benefits: CT and S	20,802	17,215.24	24,537	24,028
1 1100 440	Equipment Repair (Instructional)	250	85.00	250	250
1 1100 600	Program (Textbooks, Workbooks, Supplies)	16,504	14,605.60	16,016	14,215
1 1100 741	Additional Equipment (Instructional)	640	394.86	333	-0-
1 1100 742	Replacement Equipment (Instructional)	1,932	1,738.88	50	805
	TOTAL 1100	176,448	172,282.55	209,876	211,478
1 1200	SPECIAL EDUCATION				
1 1240 112	Salary: Learning Disabilities Teacher	15,400	15,400.00	16,650	18,000
1 1240 200	Fringe Benefits L/D Teacher	2,219	1,945.48	2,378	2,466
1 1240 600	Program L/D	187	190.87	379	671
	TOTAL 1200	17,806	17,536.35	19,407	21,137
1 1400	CO-CURRICULAR ACTIVITIES				
1 1422 112	Salaries/Benefits	450	450.00	450	450
1 1422 510	Transportation	50	-0-	50	50
1 1422 615	Materials	50	40.90	50	50
	TOTAL 1400	550	490.90	550	550
1 2120	GUIDANCE SERVICES				
1 2123 270	Testing and Scoring	165	144.79	165	200
	TOTAL 2120	165	144.79	165	200

ELEMENTARY SCHOOL		Adopted 1984-1985	Actual 1984-1985	Adopted 1985-1986	Proposed 1986-1987
1 2130	HEALTH SERVICES				
1 2130 113	Salary: School Nurse	2,004	2,004.00	2,125	2,625
1 2130 200	Fringe Benefits: School Nurse	148	183.19	161	202
1 2130 390	Doctor	150	-0-	150	150
1 2130 600	Health Supplies	70	22.87	70	100
	TOTAL 2130	2,372	2,210.06	2,506	3,077
1 2190	OTHER SUPPORT SERVICES				
1 2190	Truant Officer	50	-0-	50	50
	TOTAL 2190	50	-0-	50	50
1 2210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
1 2212 112	Summer Curriculum	1,200	1,000.00	1,200	1,200
1 2213 290	Staff Development	200	200.00	200	200
1 2219 270	Course Reimbursement	800	885.65	800	800
1 2219 614	Accountability Program	600	700.00	600	600
	TOTAL 2210	2,800	2,785.65	2,800	2,800
1 2220	EDUCATIONAL MEDIA SERVICES				
1 2220 113	Salary: Librarian	1,410	1,410.00	1,495	1,722
1 2220 200	Fringe Benefits: Librarian	104	111.23	113	136
1 2220 600	Program (Films, Supplies, Books, Magazines)	1,105	963.40	1,110	1,110
1 2223 310	Educational TV	175	173.50	170	180
	TOTAL 2220	2,794	2,658.13	2,888	3,148

ELEMENTARY SCHOOL

		Adopted 1984-1985	Actual 1984-1985	Adopted 1985-1986	Proposed 1986-1987
1 2410	OFFICE OF THE PRINCIPAL SERVICES				
1 2410 111	Salary: Principal	25,500	25,500.02	27,000	29,000
1 2410 115	Salary: Secretary	3,465	3,266.50	3,673	4,428
1 2410 200	Fringe Benefits: Principal, Secretary	5,226	3,731.05	5,875	6,033
1 2410 580	Travel: Principal,	610	266.00	610	610
1 2410 600	Expenses: Telephone, Supplies, Postage, Equipment	2,435	1,881.09	2,775	2,984
	TOTAL 2410	37,236	34,644.66	39,933	43,055
1 2540	OPERATION OF PLANT SERVICES				
1 2540 001	Operating Expenses, New Building	-0-	-0-	-0-	14,000
1 2540 116	Salary: Custodian	10,920	12,263.37	11,585	13,520
1 2540 200	Fringe Benefits: Custodian	2,153	1,459.11	2,193	2,006
1 2540 400	Contracted Services: Snowplowing, Equipment Repairs, Maintenance	7,075	3,389.14	9,875	9,195
1 2540 500	Insurance: Property and Liability	2,025	1,426.00	1,711	6,000
1 2540 600	Supplies	4,742	4,332.89	3,774	2,466
1 2540 652	Fuel Oil	6,047	5,316.62	6,047	5,700
1 2540 653	Electricity	5,714	4,468.16	5,714	5,714
1 2540 741	Equipment	497	1,841.39	1,058	-0-
	TOTAL 2540	39,173	34,496.68	41,957	58,601
1 2560	FOOD SERVICES				
1 2560 590	Food Services Management (Federally Funded Program)	12,000	10,152.56	12,000	12,000
	TOTAL 2560	12,000	10,152.56	12,000	12,000

ELEMENTARY SCHOOL		Adopted 1984-1985	Actual 1984-1985	Adopted 1985-1986	Proposed 1986-1987
1 2670	PRINTING SERVICES				
1 2670 550	Printing	600	669.00	600	500
	TOTAL 2670	600	669.00	600	500
1 2900	OTHER SUPPORT SERVICES				
1 2900 200	District Contribution for Retired Teachers	779	600.42	1,078	938
	TOTAL 2900	779	600.42	1,078	938
1 5000	DEBT SERVICE				
1 5000 830	Principal and interest	-0-	-0-	-0-	244,042
	TOTAL 5000	-0-	-0-	-0-	244,042
DISTRICT-WIDE EXPENSES					
0 1100 561	TUITION	624,892	606,113.49	685,892	901,934
	TOTAL 1100	624,892	606,113.49	685,892	901,934
0 1200	SPECIAL EDUCATION				
0 1200 330	Speech & Language Therapy Services	13,200	9,877.81	13,200	18,252
0 1200 350	Special Education Consortium	13,680	13,680.00	13,680	13,540
0 1200 569	Tuition, Non-public	122,221	103,146.65	99,500	114,943
0 2553 519	Transportation, Handicapped	14,622	24,358.21	19,250	24,000
	TOTAL 1200	163,723	151,062.67	145,630	170,735

ELEMENTARY SCHOOL

	Adopted 1984-1985	Actual 1984-1985	Adopted 1985-1986	Proposed 1986-1987
0 2550				
TRANSPORTATION				
0 2550 510				
Regular School Bus	49,299	49,299.00	64,370	66,944
0 2550 519	600	591.40	600	600
Field Trips				
0 2550 616	8,627	5,608.00	8,627	8,627
Fuel				
0 2553 510	1,000	634.24	1,000	1,000
Vocational Education Transportation				
TOTAL 2550	59,526	56,132.64	74,597	77,171
GRAND TOTAL	\$1,185,372	\$1,137,239.74	\$1,289,688	\$1,858,935
	ALL ACCOUNTS			

*See Finance Committee recommendations on page 19 and 20.

HOLLIS SCHOOL DISTRICT TUITION ESTIMATES 86-87 for BUDGETING

		JR - 17%	HS - 39%
2300	SAU Assessment (128,012)	\$21,762	\$49,925
1100	Regular Instruction	482,663	1,042,150
1200	Special Education	36,727	73,453
	(Not included: Tuition out of district and HS S/N)		
1400	Co-curricular	12,697	70,138
2120	Guidance Services	23,891	86,547
2130	Health Services	23,531	21,549
2190	Other Pupil Services	6	7
2210	Improvement of Instruction	1,864	13,087
2220	Educational Media	28,417	78,860
2400	Office of Principal	39,178	143,704
2540	Operation of Plant	151,092	221,637
2550	Field Trips (No S/N)	1,400	593
2600	Printing	609	5,035
	All District-wide expenses (178,650)	30,371	69,674
	GROSS EXPENDITURE	854,208	1,876,359
	LESS REVENUE		
	State Handicapped Aid for RSEC	3,400	7,800
	NET EXPENDITURE	\$850,808	\$1,868,559

COST PER STUDENT 180 Days

Junior High	$850,808 \div 193 =$	4,408.33
		<u>72.12</u> rental
		$4,480.45 \div 180 = \$24.89$ per day
		$24.89 \times 180 \times 51 = \$228,490$
High School	$1,868,559 \div 477 =$	3,917.31
		<u>192.64</u> rental
		$4,109.95 \div 180 = \$22.83$ per day
		$22.83 \times 180 \times 143 = \$587,644$
		Average cost for 20 students = 85,800
		TOTAL \$901,834

BALANCE SHEET
June 30, 1985

ASSETS

Cash on Hand		
General Fund	\$52,295.12	
Lunch Fund	877.16	
Capital Reserve Fund	20,489.58	
Receivables - All Funds	<u>5,233.76</u>	
TOTAL ASSETS		<u><u>\$78,895.62</u></u>

LIABILITIES

Accounts Payable	\$10,077.53	
Reserved for Special Purpose	-0-	
Unreserved Retained Earnings (Lunch Fund)	544.49	
Unreserved Fund Balance	47,784.02	
Capital Reserve Fund		
(Offsets Similar Asset Account)	<u>20,489.58</u>	
TOTAL LIABILITIES		<u><u>\$78,895.62</u></u>

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Marcia T. Farwell
John D. Lyon
Nancy B. Howard
SCHOOL BOARD
Philip J. Dahlinger, Superintendent

**REPORT OF THE TREASURER OF THE
BROOKLINE SCHOOL DISTRICT
For the Fiscal Year ending June 30, 1985**

ALL FUNDS

Cash on Hand, July 1, 1984	\$47,547.26
Received from Selectmen Current Appropriation	1,071,261.00
Revenue from State Sources	52,565.44
Revenue from Federal Sources	200.00
Trust Funds	1,189.69
Received from all Other Sources	<u>20,609.12</u>
TOTAL available for Fiscal Year	\$1,193,372.51
Less School Board Orders Paid	<u>1,140,132.73</u>
Balance on Hand, June 30, 1985	\$53,239.78

Rena Duncklee
School District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Brookline, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1985, and find them correct in all respects.

Betty B. Hall
Nancy Quick
Auditors

BROOKLINE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

Fund Equity June 30, 1984		<u><u>\$46,512.50</u></u>
Local		
Current Appropriations	\$1,071,261.00	
Earnings on Investments	6,024.45	
Other Local	<u>1,654.62</u>	
TOTAL LOCAL	\$1,078,940.07	
State/Federal		
Sweepstakes	6,728.77	
Building Aid	2,776.84	
Handicapped Aid	40,083.83	
Other	<u>-0-</u>	
TOTAL STATE		<u>49,589.44</u>
TOTAL REVENUE		<u><u>\$1,128,529.51</u></u>

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY For the Year Ending June 30, 1985

	General	Special Projects	Capital Projects	Food Service	Capital Reserve
Fund Equity					
7/1/84	46,512.50	-0-	-0-	-0-	-0-
Revenue	1,128,529.51	2,867.30	-0-	10,697.05	20,489.58
Expenditures	1,127,257.99	2,867.30	-0-	10,152.56	-0-
Fund Equity					
6/30/85	47,784.02	-0-	-0-	544.49	20,489.58

BROOKLINE GENERAL FUND

	1984-85	1984-85	1985-86	1986-87
	AS APPROVED BY	ACTUALS	AS APPROVED BY	ANTICIPATED
REVENUE	TAX COMMISSION		TAX COMMISSION	REVENUE
Unencumbered Balance	\$46,321.00	\$46,321.00	\$47,784.00	-0-
State Sweepstakes	6,729.00	6,728.77	-0-	-0-
Foundation Aid	-0-	-0-	39,114.00	26,078.00
Child Nutrition	12,000.00	10,687.05	12,000.00	12,000.00
Trust Fund and Other Local	2,200.00	1,654.62	2,200.00	2,200.00
School Building Aid	2,777.00	2,776.84	3,294.00	65,041.00
Handicapped Aid	32,386.00	32,386.00	-0-	-0-
Catastrophic Aid	7,698.00	7,697.83	7,698.00	7,698.00
Investment Revenue	4,000.00	6,024.45	4,000.00	4,000.00
Transfer from Capital Reserve	-0-	-0-	-0-	-0-
All Other	-0-	-0-	-0-	-0-
TOTAL REVENUE	\$114,111.00	\$114,268.56	\$116,090.00	\$117,017.00
ASESSMENT	1,071,261.00	1,071,26.00	1,173,598.00	1,741,918.00
TOTAL BUDGET	\$1,185,372.00	\$1,185,372.00	\$1,289,688.00	1,858,935.00

TEACHER ROSTER

BROOKLINE ELEMENTARY SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Richard Maghakian	16	Principal	Fitchburg State	MEd
Kathi Bond	12	Environmental Science (1-6)	Univ. of Colorado	MS
Bette Chase	13	Grade 2	Framingham State	BS Ed
Sandra Darling	7	Grade 6 (PT)	SUNY at New Paltz	MEd
Elizabeth Eaton	11	Resource Room	Fitchburg State	MS
Barbara Higgins	2	Grade 3	Bridgewater State	BS Ed
Jacqueline Hull	2	Music (PT)	Notre Dame College	BA
Evalyn Maghakian	9	Grade 1	Salem State	BS Ed
Marne Moegelin	15	Phys. Ed. (PT)	Univ. of Connecticut	BS
Elizabeth Moksou	15	Art (PT)	Plymouth State	B Ed
Helen Ouellette	16	Grade 6	Keene State	BA
Rachel Petersen	15	Grade 5	Plymouth State	B Ed
Pamela Stiles	4	Grade 2 (PT)	Keene State	BS
Sharon Swider	9	Grade 5 (PT)	Central Michigan Univ.	BA
Beverly Waitt	16	Grade 1	Syracuse University	BS
*Nancy Walter	9	Grade 3	Plymouth State	BS

*Leave of Absence

BROOKLINE ENROLLMENT

GRADE	Total Class Enrollment As of December 20, 1985	Anticipated Enrollment September, 1986
Brookline Elementary		
Readiness and 1	42	37
2	24	28
3	30	24
4	24	32
5	22	24
6	<u>28</u>	<u>23</u>
	170	168
Hollis Junior High		
7	23	28
8	<u>39</u>	<u>23</u>
	62	51
Hollis AREA High School		
9	35	39
10	37	35
11	32	37
12	<u>24</u>	<u>32</u>
	128	143
TOTAL Grades R-12	360	362

SCHOOL ADMINISTRATIVE UNIT #41 ADMINISTRATIVE SALARY 1985-86

SUPERINTENDENT		\$40,802.00
State Share	-0-	
Brookline Share	\$7,344.36	
Hollis Share	\$33,457.64	

SUPERINTENDENT'S REPORT

All of us have the power to influence young people through our own example. Sometimes in our search for solutions to complex problems, we often overlook the obvious - doing small things well consistently over time. That kind of behavior on the part of adults helps children of all ages to understand that their parents and friends care for them. An important point about the love we give our children is that it should be an unconditional love - love without strings attached. "Get A's in school and I'll love you" or "Behave and I'll love you" are examples of love with strings attached. Unconditional love does not mean accepting the behavior or removing the consequences. The message that we need to get across is that we love our children no matter what they do, and that even if we do not like their behavior, we still love them. It's that simple - and sometimes it's that difficult.

Our children's best defense against drug use is a loving, supportive family. It is in the family that kids can get the help they need to build a strong foundation of self-confidence and well-being for the future.

We must remember that drug abuse **prevention** begins in the home. Parents and guardians must educate themselves with basic information and take a clear stand on alcohol and drugs. These suggestions are no guarantee that we will not have problems with our children, but it is a lot better than closing our eyes to the possibility of our children becoming involved with drugs and alcohol. We need to make our expectations absolutely clear. If writing them down will help, then do it. Post them for all to see and acknowledge. We must do everything we can to promote our children's health and well-being from the earliest years by:

1. Being concerned and involved, spending time with our children each day, even if it is only simple, everyday things;
2. Offering love, support, and acceptance - there can never be too much of these;
3. Keeping the lines of communication open. This is especially important with adolescents, who may need some room to test the limits and may not always be agreeable or cooperative;

4. Encouraging our children to get involved in positive activities that give them a feeling of confidence and help to develop useful and enjoyable skills. We do need to look for these positive alternatives at every turn and make sure that we are not just pressuring our children to do whatever we want;
5. Providing as many other support systems as we can for our children. Friends, relatives, religious institutions, all can help young people feel more secure and self-confident;
6. Keeping informed with reliable information about the effects of drugs and alcohol and discussing these facts with our children;
7. Keeping our sense of humor;
8. Talking with other parents whenever we have the chance. Getting together informally and sharing information. Building a support group. It is useful to do this even when we are not worried about any serious problems. When we parents are "together," children often have a satisfying sense of stability and consistency;
9. Being observant - note changes in our children; looking for changes in behavior, friends, moods, or physical appearance- these could be signs of drug use (but we must not overreact). They could also be signs of normal adolescent development;
10. Doing whatever we can to meet our children's emotional and psychological needs, especially the need for love and acceptance.

In our communities, the Chemical Abuse Task Force is at work promoting drug and alcohol free activities for our youth. To become involved or informed contact any of our schools and ask for information.

All of us can be an effective force for prevention in our communities. Whatever our roles...**Together, we can make a difference!**

Respectfully submitted,

Philip J. Dahlinger

MARRIAGES

Date & Place	Groom & Bride	Residence	By Whom Married
Feb. 02 Brookline	Jose Ayala Claire L. Shutt	Brookline Brookline	Margaret A. Fleming Justice of the Peace
March 02 Brookline	James A. Arseneault, Jr. Debra A. St. Laurent	Brookline Brookline	Robert H. Jackson Minister
April 12 Milford	Charles A. Ouellette Linda M. Swanick	Brookline Milford	Huntley F. Halvorson Minister
May 05 Nashua	Thomas I. Arnold III Patricia A. Petz	Brookline Nashua	Nicholas P. Rogers Pastor
June 08 Hollis	Andrew R. Saunders Karen C. Vigneux	Hollis Brookline	Paul H. Gill, Jr. Justice of the Peace
June 22 Brookline	Edwin B. Armstrong Dianne L. Stewart	Brookline Brookline	Robert H. Jackson Minister
June 22 Nashua	Joseph F. Bourassa Denise-Marie Dumont	Brookline Merrimack	Daniel A. St. Laurent R.C. Priest
June 29 Nashua	Peter J. Richard Heidi A. Hoke	Brookline Brookline	David C. Strosahl Pastor

June 29 Nashua	Peter A. Ryder Donna L. Scoggins	Milford Brookline	Dennis R. Choate Pastor
July 13 Brookline	Paul R. Pekkala Nancy E. Lochiatto	Brookline Brookline	Joyce E. McCaffrey Justice of the Peace
July 27 Rindge	Elliot E. Morehardt Leah M. Powers	Brookline Brookline	David L. Forry Clergyman
August 10 Nashua	Arthur O. Korn III Kathleen M. Dion	Brookline Brookline	Bayard P. Herndon Assoc. Pastor
August 11 Nashua	David K. Fait Lisa M. Ward	Hollis Brookline	A. Roy Christensen Minister
August 17 Milford	Robert E. Leroy Kimberly J. Crawley	Brookline Brookline	Dixie-Lee Danforth Justice of the Peace
August 17 Brookline	Mark M. Tarbell Ruth L. Bean	Fitchburg, MA Fitchburg, MA	William H. Quigley, Sr. Justice of the Peace
August 17 Wilton	Richard E. Callahan Terry A. McIntyre	Brookline Brookline	Doris M. Slingerland Justice of the Peace
August 31 Rindge	Neil J. Pilotte Lore-Marie B. Rosenberger	Brookline Brookline	Richard J. Tulip Minister

Sept. 07 Durham	Ernest W. Jenness HollyLynn Shea	Brookline Brookline	Frederick J. Pennett, Jr. R.C.Priest
Sept. 13 Hudson	David A. Russell Suzanne E. Fountain	Brookline Brookline	Linda J. Popp Justice of the Peace
Sept. 19 Brookline	Everett W. Smith Sandra B. Ravellette	Townsend, MA Townsend, MA	William H. Quigley, Sr. Justice of the Peace
Sept. 21 Brookline	George O. Davis Paulette L. Sweeney	Brookline Brookline	William H. Quigley, Sr. Justice of the Peace
Sept. 21 Brookline	David A. Walsh Nancy D. Povey	Waltham, MA Brookline	Robert H. Jackson Minister
Sept. 21 Milford	Michael A. Gerlack Jamie F. Neider	Brookline Milford	Dana C. Miller Clergyman
Oct. 26 Mason	Robert J. Weeks Josephine E. Plodzic	Brookline Brookline	Margaret A. Fleming Justice of the Peace
Oct. 26 Nashua	Harold R. Siegler Diana J. Woods	Brookline Londonderry	Claudette Welch Justice of the Peace
Dec. 25 Brookline	Philip J. Dahlinger Carol M. Meissner	Brookline Weare	Damon A. Russell Justice of the Peace

BIRTHS

Date of Birth	Name of Child	Mother	Father
Jan. 11	Michael Turner Berg	Stephanie J. Kelsey	Henry T. Berg
Jan. 14	Emily Catherine Sayer	Vearle A. Smith	Edward J. Sayer
Jan. 22	Tessa Pearl Kelley	Janet M. Lang	Timothy J. Kelley
Jan. 30	Christopher Glenn Arsenault	Sonja L. Sundstrom	Robert J. Arsenault
Feb. 22	Damien Jason Wood	Dorene J. Hewey	Ricky L. Wood
Feb. 22	Kimberly Ann Dulac	Nancy J. Ward	William D. Dulac
Mar. 04	Rebecca Lee Salisbury	Linda E. Martin	Mark A. Salisbury
Mar. 19	Nicholas Rocco Fantasia II	Doreen C. Larsen	Nicholas J. Fantasia
Mar. 19	Christina John Zore	Mary J. Astell	Richard J. Zore
Apr. 06	Erica Lynn Busse	Linda G. Bancroft	James T. Busse
Apr. 03	Brenten Timothy Austin	Laura G. Pierson	Timothy J. Austin
Apr. 21	Filip James Michael Thurston	Rande J. McCollum	Filip H. Thurston
Apr. 22	Sarah Lynn Haley	Donna J. Constant	Richard A. Haley
Apr. 30	Brooke Lemieux	Karen M. Dionne	Paul G. Lemieux
May 08	Elizabeth Anne Knights	Constance M. Bertrand	Mark G. Knights
May 09	Kelsey Jayne McBride	Judith M. Fuller	James M. McBride
May 13	Emily Marie Picard	Susan D. Charest	Gerard L. Picard
May 15	Nathan Myles MacKay	Laura E. Batchelder	David T. MacKay
May 18	Molly Ann Murphy	Kathleen A. McKittrick	William R. Murphy III
May 18	Samantha Marie Schubnel	Cynthia M. Noel	Joseph W. Schubnel
Jun 07	Michael Keith Fronk	Yolanda Chavez	Keith B. Fronk
Jul 02	William Steven Farris	Alice J. Rogers	Steven C. Farris
Jul 02	Desiree Allison Orosz	Dawn A. Smith	Dale A. Orosz

Jul 15	Kimberly A. Bennett	Judith A. Haffentreffer	Peter W. Bennett
Aug 10	Matthew Adam Racicot	Loreen M. Nothardt	Ronald L. Racicot
Aug 12	Nicholas Ryan Kinney	Kelley L. Morse	William J. Kinney
Aug 22	Kerri Ann Morrison	Colleen A. Card	Bruce R. Morrison
Aug 23	Scott Joseph Lively	Cynthia R. Bremer	Leonard K. Lively
Sep 08	Amanda Carrie Pope	Vicki L. Bartlett	James J. Pope
Sep. 28	Jeffrey David Cossette	Denise D. Dudash	David J. Cossette
Oct 17	Anne-Marie Cunnane	Margaret C. Cunnane	Sidney L. Hall, Jr.
Nov 09	David Arthur Moore	Holly E. Brown	David W. Moore
Dec 04	Laura Rachel Stiles	Linda J. Storrs	William D. Stiles
Dec 26	Aubrey Lin Bent	Kimberly D. French	Lance D. Bent

DEATHS

Date of Death	Place of Death	Name	Place of Burial
Jan. 10	Leominster, MA	Lucy Desrosiers	Brookline, NH
Jan. 18	Nashua, NH	Wendell J. Holmes	Brookline, NH
Feb. 22	Nashua, NH	Phyllis Louise Bourgault	Londonderry, NH
Mar. 02	Nashua, NH	Frank L. Dow	Brookline, NH
Apr. 20	Nashua, NH	Maurice H. LaFond	Hooksett, NH
May 17	Nashua, NH	Leo C. Ouellette	Brookline, NH
Jun. 09	Nashua, NH	Barbara P. Arnold	Concord, NH
Jun. 18	Nashua, NH	Frances M. Burke	Brookline, NH
Jul. 30	Nashua, NH	Jacob Eida	Brookline, NH
Aug. 01	Nashua, NH	Ernest P. Crozier	Brookline, NH
Sep. 15	Milford, NH	Nellie May Mader	Brookline, NH
Sep. 20	Brookline, NH	Lee Jeffreys	Brookline, NH
Oct. 23	Nashua, NH	Ruth Spaulding Dow	Brookline, NH
Dec. 10	Nashua, NH	John A. McKenna	Brookline, NH

NOTES

NOTES



- IN AN EMERGENCY -

**Fire - Police - Ambulance
654-6161**

**Non-Emergency
654-6163**

**If emergency numbers are out
of order, call 465-2303**

Town Clerk/Tax Collector	673-6090
Selectmen's Office	673-6090